# NEW MEXICO JUNIOR COLLEGE

# **BOARD MEETING**

Thursday, November 16, 2006

Zia Room - Library

4:00 p.m.

# **AGENDA**

A. Welcome	Larry Hanna
B. Adoption of Agenda	Larry Hanna
C. Approval of Minutes of October 25, 2006	Larry Hanna
D. President's Report	Steve McCleery
E. New Business	
1. Monthly Expenditures Report	Dan Hardin
2. Monthly Revenue Report	Dan Hardin
3. Oil and Gas Revenue Report	Dan Hardin
4. Schedule of Investments	Dan Hardin
5. Consideration of Workforce Housing Support Resolution & MOU	Steve McCleery
6. Consideration of Museum Advisory Board Resolution	Steve McCleery
7. Consideration of Compensation Recommendation	Steve McCleery
8. Consideration of Bid #991 - Roof Removal & Replacement	Dan Hardin
9. Personnel Consideration - Professor of Computer Assisted Drafting	John Gratton
F. Public Comments	Larry Hanna

# NEW MEXICO JUNIOR COLLEGE

# **BOARD MEETING**

# **OCTOBER 25, 2006**

# **MINUTES**

The New Mexico Junior College Board met on Wednesday, October 25, 2006, beginning at 4:00 p.m. in the Zia Room of Pannell Library. The following members were present: Mr. Larry Hanna, Chairman; Mr. Phillip Jones; Mr. Guy Kesner; Mrs. Yvonne Williams; and Mr. Ron Black. Not present were Mrs. Patricia Worrell and Mr. John Hice, Jr.

Mr. Hanna called the meeting to order and welcomed visitors and guests present: Marie Wadsworth, Hobbs News Sun.

Upon a motion by Mrs. Williams, seconded by Mr. Black, the agenda was unanimously adopted, as presented.

Upon a motion by Mr. Jones, seconded by Mrs. Williams, the board unanimously approved the minutes of September 21, 2006, as written.

Under President's Report, Russ Doss made a power point presentation for Affordable Workforce Housing. Lisa Seed gave a report on the Staked Plains Roundup. Dr. McCleery shared with the board a letter of appreciation from LES.

Under New Business, Dan Hardin presented the September financial reports and with a motion by Mr. Jones, seconded by Mrs. Williams, the board unanimously approved the expenditures for September, 2006. Upon a motion by Mr. Kesner, seconded by Mrs.

Dr. McCleery presented a proposal from Dekker/Perich/Sabatini to complete the drawings for the next campus apartments for \$306,800. The board has set aside \$2,500,000 for the student apartment project and the administration will ask the board to set aside funds to complete the project during the April budget hearings. Upon a motion by Mr. Jones, seconded by Mrs. Williams, the board unanimously approved the proposal.

Dr. McCleery presented three additional legislative priorities for board consideration: \$100,000 recurring funding for the Lea County Distance Education Consortium; \$50,000 recurring funding for the Southeastern New Mexico Law Enforcement cadets; and \$1,000,000 capital funding for oil and gas training site. Upon a motion by Mrs. Williams, seconded by Mr. Jones, the board unanimously approved the additional priorities.

Josh Morgan presented Bid #990 – Workforce Training Center Project. The administration recommended acceptance of the bid from Lasco Construction, Hobbs, New Mexico for \$4,178,398 plus gross receipts tax. Upon a motion by Mr. Jones, seconded by Mr. Kesner, the board unanimously accepted the recommendation. Upon a motion by Mrs. Williams, seconded by Mr. Black, the board unanimously approved transferring \$553,936 from reserves to cover the soft costs for the project.

Mr. Morgan presented Bid #988 – Janitorial Supplies. The administration recommended acceptance of the multi award bid for \$66,774.81. Upon a motion by Mrs. Williams, seconded by Mr. Black, the board unanimously accepted the recommendation.

Mr. Morgan presented Bid #989 – Purchase of Vehicles for the College Motor Pool. The administration recommended acceptance of the bid from Don Chalmers Ford of Rio Rancho, New Mexico for two 2007 Ford Crown Victorias for \$39,296. Upon a motion by Mr. Kesner, seconded by Mr. Black, the board unanimously accepted the recommendation.

Charley Carroll recommended Mr. Royce "Neil" Sudduth for a General Maintenance position. Mr. Sudduth is related to Rhonda Sudduth, Database/Server Specialist. Upon a motion by Mr. Black, seconded by Mr. Jones, the board unanimously accepted the recommendation.

Mr. Black moved the board go into closed session for the discussion of limited personnel matters under the provisions of section 10-15-1-H (2) of the New Mexico Statutes Annotated 1978. Mr. Jones seconded the motion. The roll call vote was as follows: Mr. Jones – yes; Mr. Black – yes; Mrs. Williams – yes; Mr. Kesner – yes; and Mr. Hanna - yes.

Upon re-convening in open meeting, Mr. Hanna stated that the matters discussed in the closed meeting were limited only to those specified in the motion for closure.

Mr. Hanna called for comments from the public. There being none, the next regular board meeting was scheduled for November 16, 2006, beginning at 4:00 p.m.

Upon a motion by Mr. Jones, seconded by Mrs. Williams, the board meeting adjourned at 6:10 p.m.

# **NEW MEXICO JUNIOR COLLEGE**

Vice President for Finance

New Mexico Junior College Board Members

From: Dan Hardin

To:

Date: November 7, 2006

RE: Expenditure and Revenue Reports for October

The October expense report represents month four or 33 percent of the 2006/2007 fiscal year. The expenditure report reflects expenditure totals that include funds expended and encumbered. The total year-to-date funds expended and/or encumbered through October 2006 is \$11,016,604.00.

Instruction and General had total expenditures of \$5,330,735.00 through October of 2006, which is 30% of budget. Academic Support has a slightly higher percentage of expenditures, mostly due to equipment purchases. In the other unrestricted funds Student Activities, Internal Services Departments, Student Aid, Auxiliary Enterprises, and Athletics all are above the 33% completion for the year. Most areas have expenses that are tied to the beginning of the semester, Internal Services is due to encumbered funds for maintenance agreements. Total current unrestricted funds year-to-date is \$6,920,036.00, which is 33% of the budget for unrestricted funds.

Expenditures year-to-date for grants under the Restricted funds is \$585,775.00, which is 41% of the budget for grants. Restricted student aid has expenditures of \$1,944,843.00 which is 49% of the budget for student aid.

Expenditures for plant funds include expenses for Institutional projects, the CDL program, and the Western Heritage Museum.

Total expenditures for the month of October 2006 was \$2,746,896.00, the year-to-date

In restricted funds grant revenue is starting to increase, with total restricted revenue at \$2,283,014.00 for the grants and restricted financial aid.

Plant fund revenue year to date is \$50,000.00, we received the first installment of the \$200,000.00 allocation from the Maddox Foundation for the Workforce Training Center.

Total year-to-date revenue is \$11,240,159.00

As you would expect the Oil and Gas revenue is currently very strong. After the first three months of the fiscal year we are \$1,297,628.00 over budget. Total Oil and Gas revenue through October is \$2,566,460.00 with the accrual of \$316,667.00 and three months revenue of \$2,247,629.00.

In reviewing the investment report, the LGIP fund has \$9,125,000.00 at the end of October. One million was sent to the LGIP in October.

This is the Financial Report for October 2006.

# NEW MEXICO JUNIOR COLLEGE Expenditure Report October 2006

33% of Year Completed

	2005-06				2006-07				
		Year-to-Date	Percentage		Current	Year-to-date	Percentag		
	Final	Expended or	of Budget		Expended or	Expended or	of Budget		
Fund	Budget	Encumbered	Expended	Budget	Encumbered	Encumbered	Expended		
CURRENT INDECTRICATE CURR									
CURRENT UNRESTRICTED FUND	1								
Instruction and General:	l								
Instruction	6,030,830	2,139,386	35%	6,730,687	729,057	2,143,346	32%		
Academic Support	1,578,228	638,815	40%	2,304,928	339,622	912,835	40%		
Student Services	1,068,021	429,384	40%	1,299,756	99,230	434,858	33%		
Institutional Support	4,039,858	971,625	24%	4,889,363	254,487	1,021,854	21%		
Operation & Maintenance of Plant	2,115,840	677,849	32%	2,401,719	199,266	817,842	34%		
Subtotal - Instruction & General	14,832,777	4,857,059	33%	17,626,453	1,621,662	5,330,735	30%		
Student Activities	188,501	73,528	39%	175,450	23,671	83,196	47%		
Research	0	0	0%	· 0	. 0	0	0%		
Public Service	. 0	0	0%	0	0	ō	0%		
Internal Service Departments	998,637	215,807	22%	277,213	186,569	234,997	85%		
Student Aid	371,498	229,879	62%	448,542	8,918	234,351	52%		
Auxiliary Enterprises	1,679,787	770,146	46%	1,658,393	214,248	695,515	42%		
Athletics	703,292	263,564	37%	766,794	75,374	341,242	45%		
Total Current Unrestricted Fund	18,774,492	6,409,983	34%	20,952,845	2,130,442	6,920,036	33%		
CURRENT RESTRICTED FUND			i						
Grants	1,103,895	441,568	40%	1,416,146	100,396	585.775	41%		
Student Aid	4,694,393	1,929,589	41%	4,000,000	101,721	1,944,843	49%		
Total Current Restricted Fund	5,798,288	2,371,157	41%	5,416,146	202,117	2,530,618	47%		
PLANT FUNDS									
Capital Outlay / Bidg. Renewal & Repl.									
Projects from Institutional Funds	6,324,908	2,169,880	34%	6.544.461	45 244	673.040	4001		
Projects from State GOB Funds	3,939,803	125,381	3%	3,376,335	45,214	673,019	10%		
Projects from State STB Funds	0,555,005	123,301	0%	3,379,333 D	369,123	395,430	12%		
Projects from General Fund	1,350,000	Ö	0%	858,198	0	0	0%		
Projects from Private Funds	456,042	ŏ	0%			311,197	36%		
Projects from State ER&R	306.093	ű	0%	852,664	_	186,304	22%		
Projects from State BR&R	353,945	93,540	26%	235,008	0	0	0%		
Projects from Auxiliary BR&R	44,702	33,340	0%	582,468	0	0	0%		
Subtotal - Capital and BR&R	12,775,493	2,388,801	19%	19,147 12,468,281	0 414,337	1,565,950	0% 13%		
Debt Service	,.,,	,		,,	747/001	1,505,530	1370		
	_	_							
Revenue Bonds	0	0	0%	0	0	0	0%		

# NEW MEXICO JUNIOR COLLEGE Revenue Report October 2006

33% of Year Completed

2005-06 2006-07

		2005-06			200	6-07	
			Percentage			-	Percentage
	Final	Year-to-date	of Budget	ł .	Current	Year-to-date	of Budget
Fund	Budget	Revenue	Received	Budget	Revenue	Revenue	Received
						Neverse.	NCCC17CC
ł							
CURRENT UNRESTRICTED FUND	1						
	1						
Instruction and General:							
Tuition and Fees	2,438,985	958,019	39%	2,647,425	34,983	1,319,643	50%
State Appropriations	7,553,000	2,358,167	31%	8,093,209	1,406,506	3,460,874	43%
Advalorem Taxes - Oil and Gas	4,165,200	2,133,727	51%	4,700,000	1,173,199	2,566,460	55%
Advalorem Taxes - Property	2,588,000	76,384	3%	2,800,000	1,275,233	110,949	
Interest Income	120,000	44,275	37%	185,000	37,711		4%
Other Revenues	250,050	100,037	40%			109,581	59%
Odiei Kevellues	230,030	100,037	4076	225,050	51,566	112,606	50%
Subtotal - Instruction & General	17,115,235	5,670,609	33%	10 550 504			
Subcotat - Ilisa action & General	17,113,233	3,070,009	3370	18,650,684	2,703,965	7,680,113	41%
Student Activities	120,000	47.664	400/	440.000			
Public Service	120,000	47,664	40%	110,000	318	60,888	55%
		0	0%	0	0	0	0%
Internal Service Departments	14,000	0	0%	0	. 0	0	0%
Auxiliary Enterprises	1,922,200	1,020,090	53%	2,250,052	63,723	1,153,217	51%
Athletics	39,600	11,965	30%	39,100	3,225	12,900	33%
				1			
Total Current Unrestricted	19,211,035	6,750,328	35%	21,049,836	2,771,231	8,907,118	42%
	4						
CURRENT RESTRICTED FUND	1						
			120	<u> </u>			
Grants	1,938,268	368,204	19%	1,416,146	124,937	602,195	43%
Student Aid	4,694,393	1,304,781	28%	4,000,000	749,369	1,680,846	42%
Total Current Restricted	6,632,661	1,672,985	25%	5,416,146	874,306	2,283,041	42%
	1						
PLANT FUNDS	1						
Capital Outlay / Bidg. Renewal & Repl.	]						
Projects from State GOB Funds	3,426,130	0	0%	3,420,676	0	0	0%
Projects from State STB Funds	0	0	0%	0	0	Ō	0%
Projects from General Fund	0	0	0%	690,000	Ō	Ŏ	0%
Projects from Private Funds	1,350,000	1,350,000	0%	852,664	50,000	50,000	6%
Interest Income	0	0	0%	0	0	0	0%
Total Plant Funds	4,776,130	1,350,000	28%	4,963,340	50,000	50,000	1%
					,	,	
***		,U					
GRAND TOTAL REVENUES	30,619,826	9,773,313	32%	31,429,322	3,695,537	11,240,159	36%
	l						

# NEW MEXICO JUNIOR COLLEGE Oil and Gas Revenue Report October 2006

33% of Year Completed

			OIL	GAS			COMBINE	D
	fonth of	Price	Lea County	Price	Lea County	Monthly	2006-07 Original	Variance Over (Under)
Sales	Distribution	per BBL	BBLs sold	per MCF	MCF sold	Revenue	Budget	Budget
Actual	July	\$63.05	3,252,614	\$6.92	19,403,806	757,763	316,667	441,096
Actual	August	\$64.01	3,145,974	\$6.24	18,450,466	742,051	316,667	425,384
Actual	September					747,815	316,667	431,148
Accrual	October			100000000000000000000000000000000000000		316,667	316,667	0
Accrual	November					,		0
Accrual	December	20.75.5.53.67.5.5=						0
Accrual	January							0
Accruai	February							0
Accrual	March			X 63.53				0
Accrual	April			3			The second	0
Accrual	May							0
Accrual	June				11.00			0
			Y.T.D	. Productio	n Tax Revenue	2,564,296	1,266,668	1,297,628
			Y.T.D.	Equipment	t Tax Revenue	2,164	0	0
					nt Tax Revenue	2 200 400	1,266,668	1,297,628

Source: New Mexico Taxation and Revenue Department

Per Johnson, Miller & Co., C.P.A.'s, an accrual is made for oil and gas revenue for the reporting month.

# NEW MEXICO JUNIOR COLLEGE Schedule of Investments October 2006

### 33% of Year Completed

Amount Invested	Date Invested	Maturity Date	Period of Investment (Days)	Account Number	Interest Rate	Interest Earned
9,125,000	N/A	N/A	N/A	7102-1348	5.27%	37,629
9,125,000					i	37,629
	Invested 9,125,000	Invested Invested  9,125,000 N/A	Invested Invested Date  9,125,000 N/A N/A	Amount Date Maturity Investment Invested Invested Date (Days)  9,125,000 N/A N/A N/A	Amount Date Maturity Investment Account Invested Invested Date (Days) Number  9,125,000 N/A N/A N/A 7102-1348	Amount Date Maturity Investment Account Interest Invested Invested Date (Days) Number Rate  9,125,000 N/A N/A N/A 7102-1348 5.27%

Summary of Current Month's Activity					
Beginning amount	8,125,000				
Plus: deposits	1,000,000				
Less: withdrawals	0				
Capital Projects	6,544,461				
Reserves Invested	2,580,539				
Total LGIP Investment	9,125,000				

Capital Projects	10/31/2006
Technology Upgrade	136,075,87
Workforce Training Center	1.191.750.14
High Tech Start Up	163,346,40
Vehicles	50,820,49
Drawings & Master Plan	12,805.63
Baseball Field	148,185.63
Rodeo Arena	7,836.78
Dormitory Landscape	1,622.23
Millen Fence/Landscape	86,435.43
Ben Alexander Student Center	99,772.50
jasi	161,962.47
Computer Equipment Rebates	5,023.78
Marketing	58,136.04
West Texas ITV	50,000.00
Equestrian Center	150,000.00
Telephone System	0.00
Student Housing Construction	2,500,000.00
Classroom Furniture Replacement	21.00
Video Security Camera Replacmt	0.00
Testing Center	250,000.00
Campus Village Development Proj	16,785.00
Landscaping	0.00
Facility Painting	50,000.00
Smart Classrooms	0.00
Millen Drive Signalization	95,000.00
Electrical Upgrade	605,000.00
Campus Signage	50,000.00
Campus Paving	60,000.00
Video Security-Student Apts	0.00
Roof Replacement	300,000.00
Interior Lighting-Energy Retrofit	100,000.00
Bookstore POS System	0.00

# **Steve McCleery**

From:

Shoolaw@aol.com

Sent:

Thursday, November 02, 2006 9:54 AM

To:

Steve McCleery

Subject: RE: WORKFORCE HOUSING 11/8/06 MEETING AGENDA & DRAFT MOU

# Steve:

I have reviewed the WORKFORCE HOUSING SUPPORT RESOLUTION & MEMORANDUM OF UNDERSTANDING, which I approve for execution.

WILLIAM SHOOBRIDGE SHOOBRIDGE LAW FIRM PC 701 North Grimes St. Hobbs, NM 88240 505-397-2496

# WORKFORCE HOUSING MEMORANDUM OF UNDERSTANDING

WHEREAS, it has been determined that a Workforce Housing Development Project ("Project") to provide affordable housing for "essential" workers — teachers, education administrators, health care workers, law enforcement, public safety officials, and government workers in Lea County is a critical need; and

WHEREAS, the seven Joint Sponsors of the Workforce Housing Project ("Sponsors"), City of Hobbs, Lea Regional Hospital, Lea County, Hobbs Municipal Schools, New Mexico Junior College, College of the Southwest and the Economic Development Corporation of Lea County have jointly funded a Workforce Housing Project Feasibility Study ("Study") and in the event the Study determines that the Project is feasible, the Project would be eligible for construction funding, provided that Land, hereinafter defined, is purchased and provided to the developer for the Project; and

WHEREAS, the Sponsors desire to make certain agreements concerning possible contributions/loans to purchase the Land for the Project.

NOW THEREFORE, it is hereby agreed between the Sponsors and Lea County Housing, Inc. ("LCHI") as follows:

- 1. In order to hold the Land for the Project until November 30, 2006, LCHI has previously entered into an option agreement to purchase what was determined to be the most cost effective and desirable site, a sixty (60) acre site immediately west of College Lane School ("Land") for a price of \$265,000.
- 2. If the Study finds the Project to be feasible and funding is secured to purchase the Land (whether by loan or contributions or otherwise), a second \$ 20,000 option will be exercised by LCHI prior to November 30, 2006 that will provide a sixty (60) day period to complete the closing of the purchase of the Land. The option agreement provides that all option funds paid will be fully applied to the purchase price of the Land.
- 3. The undersigned Sponsors, desire to support the Project by possibly providing a contribution or loan to fund the remaining cost of the Land purchase, which will be a total of \$240,000. It is anticipated that between four and seven Sponsors will share in this contribution/loan for the Land purchase, meaning the contribution/loan of each

6. Each of the Sponsors shall be able to withdraw from this Memorandum of Understanding at any time within 30 days after the completion of the Study. Provided, however, in the event any Sponsor desires to withdraw from this Memorandum of Understanding no money such Sponsor has paid up to the date of withdrawal for the Study, the purchase of the Land or otherwise in any way involved in the Project will be refunded or repaid to such Sponsor.

_ day of, 2006
Lea County Housing, Inc.
Ву:
Hobbs Municipal Schools
Ву:
New Mexico Junior College
Ву:

# WORKFORCE HOUSING SUPPORT RESOLUTION

WHEREAS, the legislature of the State of New Mexico has declared that Government may promote the general welfare of its citizenry by expenditures designed to promote projects which will promote affordable housing for it's citizens; and
WHEREAS, the of Hobbs/Lea County, New Mexico has determined that a Workforce Housing Development Project to provide affordable housing for Hobbs "essential" workforce – Teachers and education administrators, health care workers, law enforcement, public safety officials, and government workers in Lea County is a critical need and it supports a Lea County Housing, Inc. project to provide affordable workforce housing in Hobbs; and
WHEREAS, the New Mexico Mortgage Finance Authority has complied with the requirements of their applicable procurement code, by requesting proposals and awarding a contract for a Master Developer to provide feasibility studies and development services for workforce housing; and
WHEREAS, Cities and other governmental agencies are allowed to make use of purchasing agreements entered into by other state agencies, and several Lea County governmental agencies have entered into ongoing agreements with Lea County Housing, Inc. to promote the provision of affordable housing in Lea County; and
WHEREAS, the seven Joint Sponsors of the Workforce Housing Project have jointly funded the Workforce Housing Project Feasibility Study and that study has been completed to determine that the Workforce Housing Development Project is fully feasible. Because of this study finding, the project is eligible for full outside project construction funding, provided that the land is purchased outright and provided for the project development, and
WHEREAS, the attached Memorandum of Understanding between and Lea County Housing, Inc. spells out the terms and conditions for continuation as a Workforce Housing Joint Sponsor.
NOW THEREFORE, authorizes the to execute the attached Memorandum of Understanding and agrees to share equally in providing funds to Lea County Housing, Inc. for the purchase of the land for the Workforce Housing Project Site in an amount "not to exceed" \$60,000, in accordance with the attached Memorandum of Understanding.
APPROVED AND EXECUTED on the day of . 2006

# MUSEUM ADVISORY BOARD RESOLUTION

WHEREAS, the New Mexico Junior College is authorized to own, maintain, and operate a Western Heritage Museum and Lea County Hall of Fame, hereinafter "Museum"; and,

WHEREAS, the New Mexico Junior College Board wishes to set forth the powers, duties and responsibilities of the Museum Advisory Board;

NOW, THEREFORE, the New Mexico Junior College Board does hereby RESOLVE:

# 1. MEMBERSHIP.

The Museum Board shall consist of no less than seven (7) and no more than nine (9) appointed members.

# 2. APPOINTMENT AND TERM.

The President of New Mexico Junior College shall appoint members to the Board, subject to the approval of the NMJC Board. Members shall serve a one (1) year term commencing January 1 of each year and ending December 31 of the same year. Appointment shall be staggered such that five members terms will expire in any even numbered years and five members terms will expire in odd numbered years.

# 3. VACANCIES.

Vacancies shall be filled in the same manner as the initial appointment, for the balance of the unexpired term.

# 4. QUORUM AND VOTING.

No meeting shall commence until a majority of the full membership is present. Each member shall have one vote and all action taken by the board shall be by a majority vote of those present. A member may be deemed present and participate by teleconference

#### POWERS.

- A. The Board shall recommend policies concerning the operation, future development and use of the Museum.
- B. In addition, the Board in consultation with the Vice President for Finance shall recommend a budget each year.

### 6. LIMITATIONS.

Nothing contained in the Resolution shall be construed to authorize the Museum Board to contract or incur debt on behalf of or in any way obligate NMJC. All procurements must be approved by the NMJC President and Board, and shall comply with the New Mexico Procurement Code and NMJC procurement regulations.

The Museum Board shall not have any supervisory authority with respect to the New Mexico Junior College, or personnel employed by NMJC. Such personnel shall be under the supervision of the NMJC President and the Board. Any requests or suggestions for work are to be directed to the NMJC President.

# 7. OFFICERS.

- 7.1 The Museum Board shall elect a chairman from among its members at its first meeting in January. The term of the Chairman shall be for one year or until his successor is elected. The Chairman shall represent the Museum Board to the NMJC Board. The Chairman shall approve the agenda for each meeting of the Museum Board and shall preside over all meetings. He shall appoint a person to act as secretary for the Museum Board, and record written minutes of all meetings.
- 7.2 The Vice Chairman shall perform the duties of the Chairman in their absence and shall have such other authority as conferred by the Board of Directors.

# 8. MEETINGS.

The Museum Board is a public body and its meetings are hereby declared to be open to the public.

or organizations who require additional time to discuss public business or matters with the Museum Board, must make their request, in writing, at least seven (7) days prior to the Museum Board meeting. Such persons addressing the Board will be allowed fifteen (15) minutes.

The Museum Board is to meet at least quarterly or more often as the Chairman deems necessary.

### 9. LIAISON AND SUPPORT SERVICES.

The NMJC President is designated as the liaison between the Museum Board and the NMJC Board. Support services for the Museum Board itself such as correspondence, typing, copying, mailing and telephone shall be provided by the employee designated by the NMJC President.

# 10. FINANCES.

All receipts and funds generated by the operation of the Museum are public funds and shall be promptly deposited into the appropriate County bank account. There shall be no bank account over which the Museum Board alone has authority. The final budget for the Museum shall be approved by the NMJC Board. No expenditure, not authorized in the budget, shall be made. No expenditures shall be made in violation of Article 9, Section 14 of the New Mexico Constitution.

# 11. FURTHER ACTION BY NMJC BOARD.

The NMJC Board may, by motion duly made, seconded and passed by a majority of the Board:

- A. Remove a Museum Board member prior to the expiration of his term, thereby creating a vacancy to be filled pursuant to Sec. 2 above.
- B. Assign topics for research and consideration by the Museum Board.
- C. Remove topics from Museum Board consideration.
- D. Amend and redirect Museum Board priorities and policies.
- E. Change and/or supplement any provision contained herein.

ADOPTED IN OPEN MEETING THIS	day of	, 2006.
NEW MEXICO JUNIOR COLLEGE		
Lawrence D. Hanna, Chairman		
et e		
Pat Worrell, Secretary		

# Interoffice memo

Date: November 8, 2006

To: Dr. Steve McCleery, President, and New Mexico Junior College

From: Robert Guthrie, President, and Faculty Senate

Bill Rash, President, Support Staff and Manitence

RE: One time-non reoccurring compensation award

Greetings Dr. McCleery,

We would like to recommend a one time-non reoccurring compensation award to all the employees of New Mexico Junior College.

We would like to praise the work done in the past by the Board and your office to continually move our compensation package forward. We believe that Board has shown considerable care and diligence in monitoring and enacting new compensation awards in the past. Raises in the past two years for salaries alone have averaged around 8%. Raises in the past two years for the Annuity have been at 2.75% and Educational Retirement Board mandated increases have increased the cost to the college of 1.5% for the past two years.

Currently, Lea County is enjoying prosperous economic growth. We have seen a diversification of our industrial base and an expansion to our local economy. While this is great news for all Lea Countians, New Mexico Junior College will face some challenges because of this growth.

We have seen static student growth as more students are postponing college in lieu of working.

We have seen a tremendous increase in housing costs, utilities and energy costs to all Lea Countians.

We will see an increase in competition in our local labor pools because of emerging industries.

We would like to retain and reward employees who in light of all the previously mentioned items have remained with New Mexico Junior College. These employees have stayed, and

All of these concerns reflect challenges we must all face together. We appreciate all the concerns the Board must contemplate. One solution to retention and reward would be to give a one time non-reoccurring compensation award. We would like to recommend a one time non reoccurring compensation award to the employees of New Mexico Junior College. Below we have listed the costs to the college at various funding levels.

\$500 per employee would cost the college \$145,076.50

\$600 per employee would cost the college \$174,091.80

\$700 per employee would cost the college \$203,107.10

\$750 per employee would cost the college \$217,614.75

Dr. McCleery we would like to thank the Board for the work they have done in the past, and for the work they will due in the future. They provide tremendous leadership to this institution. They represent their perspective communities with tremendous pride.



# NEW MEXICO JUNIOR COLLEGE

# **MEMO**

Date:

November 9, 2006

To:

New Mexico Junior College Board Members

From:

Steve McCleery

Subject: One Time Non-Recurring Compensation

Attached you have a memo from Robert Guthrie - Faculty Senate President and Bill Rash - Support and Maintenance Staff President requesting consideration for a one time nonrecurring compensation adjustment. You will also find several options for various amounts with associated costs. I have also provided a spreadsheet that provides the individual compensation increases that each employee received for the 2006-2007 academic year. As well, I have included a copy of the recent HED Faculty Salary Survey results. With the market demand for employees in Lea County, we are loosing staff to the local industry, and it is my hope that the one time non-recurring compensation adjustment will provide an incentive for employees to remain at NMJC.

I am recommending that you approve one of the options for a one time non-recurring compensation adjustment.

Thank you for your consideration!

# **√** CALCULATIONS

TOTAL	41,208.50	44,595.50	59,272.50	145,076.50	
MEDICARE	529.25	572.75	761.25	1,863.25	
RHCA	474.50	513.50	682.50	1,670.50	
ERA	3,704.75	4,009.25	5,328.75	13,042.75	
AMOUNT	36,500.00	39,500.00	52,500.00	128,500.00	
UMBER	73	79	105	257	

TOTAL	49,450.20	53,514.60	71,127.00	174,091.80
MEDICARE	635.10	687.30	913.50	2,235.90
RHCA	569.40	616.20	819.00	2,004.60
ERA	4,445.70	4,811.10	6,394.50	15,651.30
AMOUNT	43,800.00	47,400.00	63,000.00	154,200.00
UMBER	73	62	105	257

TOTAL	57,691.90	62,433.70	82,981.50	203,107.10
MEDICARE	740.95	801.85	1,065.75	2,608.55
RHCA	664.30	718.90	955.50	2,338.70
ERA	5,186.65	5,612.95	7,460.25	18,259.85
AMOUNT	51,100.00	55,300.00	73,500.00	179,900.00
UMBER	73	79	105	257

TOTAL	61,812.75	66,893.25	88,908.75	217,614.75
MEDICARE	793.88	859.13	1,141.88	2,794.88
RHCA	711.75	770.25	1,023.75	2,505.75
ERA	5,557.13	6,013.88	7,993.13	19,564.13
AMOUNT	54,750.00	59,250.00	78,750.00	192,750.00
UMBER	73	79	105	257

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AMOUNT	54,750.00	59,250.00	78,750.00	192,750.00
UMBER	73	79	105	257

							إ	
ORG Employee Name	Job Title	Sal before adjustment	Adjustment	Current Salary	Salary Range	Minimum	Midpoint	Maximum
					_			
2905 Adams,Charles,H Distance Lea	Distance Learning WEBCT Coord	45,000.00	0	45,000	47	42,311.00	52,889.00	63,467.00
	Personal Computer Specialist	32,744.00	309	33,053	37	33,053.00	41,317.00	49,580.00
Alvarado, Ana, L	aytime	15,827.00	1,148	16,973	7	15,758.00	19,697.00	23,637.00
Alvarado, Maria, A	Cust IVCustodial Crew Leader	17,948.00		17,948	9	16,556.00	20,695.00	24,833.00
Alves, Sylvia,	Learning	19,432.00	0	18,432	<u></u>	18,731.00	23,414.00	28,097.00
Anglin,Lynn,	Asintenance	25,703.00	3,359	29,062	22	22,266.00	27,832.00	33,398.00
Armendarez, Benito, Morales	haintenance	23,764.00	1.471	25,235	. 2	22,266.00	27,832.00	33,398.00
Baeza, Guadalupe	aytime	16,898.00	20	16,898		16,556.00	20,695.00	24,833.00
Back Valeda A	Prof PE/Asst Mens Basket MA	24 030 00	20	47,136		34,727.00	43,408.00	52,090.00
	Operation Serv	27 035 00		27,035	17 0	20 171 00	25,214,00	20,757 00
Bascom Charles V	Cools CysticyAcoc viscal Say	29,699,00	0	29,030	27 =	25,821,00	30 276 00	36 732 00
Benavidez Vicki L	otant	25 660 00	0 (	25,660	17	20 171 00	25.214.00	30.257.00
Bensing,Robert,	Dean of Enrollment Management	62,422,00	0	62.422	8	45,564,00	58,955.00	68.346.00
	Prof of Chem./Astronomy PhD	58,007.00	0	58,007	용	42,311.00	52,889.00	63,467.00
Berry,Philip,		39,686.00	₽.	39,686	는 8	35,595.00	44,493.00	53,392.00
ò	Dean Math, Eng. Ed, Trans Stud	71,000.00	9	71,000	8	58,326.00	72,908.00	87,489.00
Birmingham, Kimberly, D	<b>A</b>	22,896.00	2.2	22,896	<del>-</del>	18,731.00	23,414.00	28,097.00
Black James Boss	Dari Coach MA	48,027,00	2	/20'8b		34,727,00	43,408,00	00.000
2902 Riack Patricia Sue Professor Office Tech	Ca Tach RA	36,883,00	29	120,04	P 3	31 461 00	30,400,00	17 191 PM
Blackwil John Keith	٠	35,000.00	2	35,000	F 5	34 727 00	43,408,00	52 090 00
Bohannon, Tamara, L	ter Clerk	18,036.00	<u></u>	18,036	. <u> </u>	16,556.00	20,695.00	24,833.00
Brown, April, M	ssistance	36,680.00	0	36,680	<u>پ</u>	31,461.00	39,326.00	47,191.00
Brown, Ashton, Jameal		40,425.00	0	40,425	42	37,397.00	46,746.00	56,095.00
Buntin,Karen,D	cal Services	42,046.00		42,046	8	35,595.00	44,493.00	53,392.00
1101 Carroll Charley R Property Physical Diseases Disease Diseas	o MA	89 599 00	<u>-</u> -	80,403 505	2 ≥	49 049 00	81 335 00	73 800 00
	ont Life	45,163.00	0 0	45,163	÷	37,397.00	48,748.00	56.095.00
Cavitt,Tami,M	Prof of Spanish/ESL MA+36	48,775.00	و و	48,775	MA+36	39,290.00	49,112.00	58,935.00
Conder,Shirley,G	ences	19,993.00	₽.	19,993	<del>-</del>	18,731.00	23,414.00	28,097.00
2121 Connell, Linda, Sue Prof of English MA+36	MA+36	51,122.00	<u>•</u>	51,122	MA+36	39,290.00	49,112.00	58,935,00
Cook,Damyl,B	Prof of Com Info Systems BA	37,988.00	0	37,988	BA	31,461.00	39,326.00	47,191.00
Cook,Randy,A	Coord Transportation Training	37,466.00	0	37,466	8	35,595.00	44,493.00	53,392.00
Coombes, Amy, Lyn	AS/Dean Div Pub Sity-Comm Serv	25,460.00	2	25,460	25	24,577.00	30,721.00	36,865.00
Coones, Konald, Max	Gen Maint/Mechanical Systems	35,558,00	3,745	38,303	27	25,821.00	32,276.00	38,/32.00
	Tale Operator # Mail Clark	33 053 00	250	22,123	<b>-</b> 9	38 731 00	33 414 00	38 007 00
Commings Karen S	TO MOST CHOICE	65 177 DO	0.00	R5 177	2 1	55 518 00	00 395 00 00 11 00	83 274 00
Curry Betty J	eam Lab/Test Cir Supervisor	32 213 00	<u>.</u>	32 213	25 8	24.577.00	30 721 00	36,865,00
Davis Tarri.J	stant I	21,880,00	0	21.880	1 2	18.731.00	23 414 00	28 097 00
	avina	16 296 00	1192	17.488	7 7	15 758 00	19 697 00	23 637 00
3 5	Ma Proc	22.810.00	0	22.810	<u>.</u>	18.731.00	23.414.00	28.097.00
Duff,DeEtta,J	AS/Dean of Business & Tech	29,993.00	<u> </u>	29,993	25	24 577 00	30,721.00	36.865.00
	Prof Bus/Off Technology MA	41 093 00	0	41.093	×.	34 727 00	43,408,00	52 090 00
Ebler, Marilyn, Ann	ProfCom, Graph, Design/CS +30	43,037.00	0	43,037	MA+30	38,332.00	47,915.00	57,498.00
Edwards,Raquel	DS/Dean Div Pub Sity-Comm Serv	19,902.00	0	19,902	<u></u>	18,731.00	23,414.00	28,097.00
Emmerich, Patricia, Ellen	History PhD	51,563.00	<b>e</b> .	51,563	뫔	42,311.00	52,889.00	83,467.00
1050 Flores,Jose,B Programmer Analyst	unalyst .	47,359.00	<u> </u>	47,359	8	41,279.00	51,599.00	61,919.00
2041 Fons, August, Marion Dean Div Pul	Dean Div Public Safety & Comm	58,850.00	.0	58,850	57	54,162.00	67,702.00	81,242.00
	onnel	24,526.00	0	24,526	21		27,832.00	33,398.00
1102 Fowler, Mark, Cust Wight/Daytime	aytime	20,373.00	0	20.373		22,266.00		23,637.00
	Ton Cantings	36,000.00	0	10000	7	22,266.00 15,758.00	19,697.00	
Fulcher,Pam,C	SECURITOR DIDIE			36,000	35	22,268.00 15,758.00 31,461.00	19,697.00 39,326.00	47,191.00

Part   Commit   Part   Commit   Commi										1			
Garna, Midny, L.   Garda, George   Garda, George   Garda, George   Garda, George   Garda, George   Garda, John Costme   Garda,	*	ORG	Employee Name	Job Title	Sal before adjustment	Adjustment	Current Salary	Salary Range	Minimum	Midpoint	Meximum	Old Comps-Ratio	
Gearn, Mosty, I.         Restence Technician         31,053.00         41,053.00         28 2,847.00           Gearda, Georgen         Fregmens Aushyst         45,222.00         19,053.00         41,073.00         42,727.00           Gearda, Georgen         Fred Sociology Mich.         45,222.00         19,053.00         41,273.00         41,273.00           Gearda, Chengel         Fred Sociology Mich.         45,222.00         19,043.00         41,273.00         63,222.00         46,272.00         47,272.00         46,272.00         47,272.00         47,272.00         47,272.00         47,272.00         47,272.00         47,272.00         47,272.00         47,272.00         47,272.00<		l						_					Nau o
Garcial, Jose Cotongy,         Programmer Analyst         39,375,00         1904 41,279         44. 44,278,00           Garcial, Jose Cotongy, Garcian, Joseph Goldong, MA, Garcian, Joseph Goldong, Man, Garcian, Joseph Goldong, Man, Garcian, Joseph Goldong, Man, Asta Garcian, Garcian, John, John Garcian, John		2011	Gann,Vicky,L	Reference Technician	31,063.00	0_	31,063	28	26,487,00	33,083.00	39,700.00	93.89%	93.89%
Garcia_Jeses_Comme   Prof of Sociology MA.   45,202.00   01   45,202.00   01   03   03   03   03   03   03			Garcia, George,	Programmer Analyst	39,375.00	1,904	41,279	8	41,279.00	51,599.00	61,919.00	76.31%	80.00%
Search Selbrinder, Prof. of Auto. Instruvers			Garcia, Jose, Cosme		45,292.00	2 2	45,292	MA	34,727.00	43,408.00	52,090.00	104.34%	104.34%
Goomach, Com.			Goad.Katherine.D		49 770 00	<u>e s</u>	49.770	P 5	42 311 00	52,889,00	63 467 00	94.50%	94.10%
Governan, Pheir LV, Mi         Deam of Cournesting         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         68,991,00         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         70         74,968,20         74,977,70			Gore,Kim,L	Tele. Operator & Mail Clerk	19,433.00	2	19,433	<u></u>	18,731.00	23,414,00	28,097.00	83.00%	83 00%
Greith, John (1974)         Vice Pres for Introcedon         3,242,100         0         2,247,100 <td></td> <td></td> <td>Gorman, Pat, C M</td> <td></td> <td>66,991.00</td> <td>20</td> <td>66,991</td> <td>8</td> <td>45.564.00</td> <td>58,955.00</td> <td>68,346.00</td> <td>•</td> <td>117.62%</td>			Gorman, Pat, C M		66,991.00	20	66,991	8	45.564.00	58,955.00	68,346.00	•	117.62%
Gray-Rotmins_J.   Proof Music MA   A3,277.00   38,235.00   38,235   May 3,727.00   Garline Robert, T   Proof Pacaceming Mah-12   48,000.00   48,0			Gratton, John.	ж.	80.730.00	0 9	80.730	7 }	74.662.00	93,328,00	111.994.00	86.50%	88.50%
Geressett Christiel, Lynn         AS-Dean Extended Learning         25,787.00         0         25,787.00         25,787.00         C92,787.00         C92,788.00			Gray,Ronnie,J	Prof of Music MA	38,235.00	0	38,235	¥	34,727.00	43,408.00	52,090.00	88.08%	88.08%
Froid   Accounting MA+12   AB,000.00   AB,000			Gressett,Christle,Lynn	AS-Dean Extended Learning	25,767.00	0	25,787	25	24,577.00	30,721.00	36,865.00	83.87%	83.87%
Hallandary, Lindar, D.   Del Notre Center Cierk   1,000.00   1,0			Guthrie,Robert,T	Prof of Accounting MA+12	48,000,00		48,000	MA+12	35,595.00	44,493.00	53,392.00	107.88%	107.88%
Halladay, Judy, Halladay, Jerry, Katth Harland, Sandra Compiel Harrot, Conniel Harrot, Conniel Harrot, Conniel Harrot, Sandra Coven Deschader Clerk Harrot, Sandra Coven Harrot, Rosalinna, Harrot		1080	Hallinda.D	Del Norte Center Clerk	18 625 00	<u>-</u>	18.625	o ₹	18 556 00	20 695 00	24 833 00	90 00%	9000%
Halizaday, Terry, Keith Halizaday, Terry, Keith Hardin, Conniel. L Hardin, Conniel. L Hardin, Sandra, Gwen Dean Estended Learning Dean Estended Learning Hardin, Sandra, Gwen Hardin, Sandra, Gwen Dean Estended Learning Dean Estended Learning Hardin, Sandra, Martin, Sandra, Gwen Hardin, Gwen Hardin, Sandra, Gwen Hardin, Gwen Hard			Halladay, Judy,	DS/College Communications	21,099.00	0	21,099	<u>.</u>	18,731.00	23,414.00	28,097.00	90.11%	90.11%
Hardon, Conniel, L. Bookstore Clerk 19,164.00 0 19,164 14 18,731.00 14 Hardin, Sandra, Gwenn Deokstore Clerk 19,164.00 0 19,164 14 18,731.00 14 Hardin, Sandra, Gwenn Deoks to Fhance 22,489.00 0 19,164 14 18,731.00 14 Hardin, Sandra, Gwenn Deoks Extended Learning 28,222.00 0 18,289 14 17,065.00 14 Hardin, Sandra, Gwenn Deoks Extended Learning 38,222.00 0 18,289 14 17,065.00 18 Hardin, Julia Professor of PE MA 17,269.00 0 18,289 17 15,758.00 14 Heims, Melda (Say Professor of PE MA 17,260.00 0 18,180 17 15,758.00 14 Hermandez, Elizabeth, Professor of PE MA 17,260.00 0 17,229 18,180 12 12,2268.00 18,180 17 15,758.00 14 Hermandez, Mellanie, C. Cust Whight/Daytime 23,871.00 0 24,31 26,30 27 15,758.00 14 Hermandez, Mellanie, C. Cust Whight/Daytime 23,289.00 0 23,288 27 15,758.00 14 Hermandez, Mellanie, C. Cust Whight/Daytime 15,745.00 0 23,288 27 15,758.00 14 Horeita, Shaftara, L. ASDIF Computer Sarvices 28,745.00 0 23,288 27 15,758.00 14 Horeita, Ophelia, Prof sau/Vritie Tran Stud BA 33,075.00 0 32,088 17 15,758.00 14 Huisty, Dalfas, E. Prof of Maria Badd Welder 29,784.00 0 38,412 MA 12,558.00 14 Huisty, Dalfas, E. Prof of Maria MA 12 38,585.00 0 23,883 17 20,171.00 14 Huisty, Dalfas, E. Prof of Maria Ma 14 2 35,586.00 1,775 14 4,061 Prof of Maria Ma 14 2 35,085.00 1,30			Halladay,Terry,Keith	Prof Auto Tech MA	44,153.00	0	44,153	W	34,727.00	43,408.00	52,090.00	101.72%	101.72%
Hardin, Dancin, Gowen   Decircular of France   Fig. 166.00   17,166.00   18,167.10   18,000   18,166.00   18,167.10   18,000   18,167.10   18,167		4001	Hancock, Beth,	ES/Vp for Finance	30,638.00	2.0	30,638	2	26,467.00	33,083.00	39,700.00	92.61%	92.61%
Hardin, Sandra Gwen Hardison, Libar, Renee DesSibusent Life Hardinson, Libar, Renee Groundsteaper I Harginore, Randy, Alan Henning, Jili D Perof of ACT, ACDHith, OCC, AH Harning, Alidia, Gay Professor of FE MA Harning, Glotia, J Hernann Resources Asst. Harsinin, Glotia, J Hernann Resources Asst. Hernann Res		1013	Hardin,Dan,D	Vice Pres for Finance	79,166.00	<u>د د</u>	79,166	8 <del>1</del>	71,065,00	88,831.00	106,597.00		89.12%
Harry Rosiarins   Committee		3082	Hardin, Sandra, Gwen	DS/Student Life	22,489.00	20	22,489	: ±	18,731.00	23,414.00	28,097.00		96.05%
Hargrove, Randy, Alan         Maint I/Gen Meintenance         23,871.00         2,431         26,302         21         22,286.00           Helmas, Nelda (Say)         Director of Training Programs         41,248.00         0         48,148         40         34,723.00         48,148         42,7387.00         48,148         42,7387.00         41,248.00         0         43,148         42,737.00         47,249.00         0         47,249.00         0         47,249.00         0         47,249.00         0         34,125         AA         29,214.00         147,249.00         0         32,885         0         0         32,885         0         0         32,885         0         0         32,885         0         20,182         7         15,785.00         15,745.00         0         32,885         0         15,745.00         0         32,885         0         0         23,288         0         15,745.00         0         32,883.00         0         33,075.00         0         33,075.00         0         33,075.00			Hare,Rosianna,	Groundskeeper i	18.880.00	<u>_</u>	18,880	7 8	15.758.00	19.697.00	23,637,00		95.85%
Halyes, Mearhyn, Jo         Director of Training Programs         42,148.00         0         48,148         42         37,387.00           Helmank, Nelda Gay         Profesor of PE MA         47,249.00         0         47,249         AA         29,214.00           Hernandez, Elizabeth, P         Cust Wight/Daytime         20,182.00         0         34,125         AA         29,214.00           Hernandez, Elizabeth, P         Cust Wight/Daytime         23,288.00         0         23,288         22         22,214.00           Hernand Resultinas, Asatt         23,288.00         0         23,288         22         22,282.00           Hernan Resultinas, Asatt         23,288.00         0         23,288         22         22,282.00           Holladisy, Kellyne, G         Huran Resultinas, Asatt         23,289.00         0         23,578         25         24,577.00           Holladiston, David, L         Pord Read/Write Tran Stud BA         33,075.00         0         23,075         BA         31,461.00           Huusta, Delpheita, Market         28,280.00         0         23,883.00         0         23,883.00         17,754         44,061         PhD         23,171.00           Huusta, Opheita, Market         Prof of Naming MA+12         33,412.00			Hargrove,Randy,Alan	Maint IVGen Maintenance	23,871.00	2,431	26,302	21	22,286.00	27,832.00	33,398.00		94.50%
Hemandez, Melanie, C. Hemandez, Elizabeth, P. Holladay, Kellyne, G. Cust Wight/Daytime Hemandez, Melanie, C. Cust Wight/Daytime Holladay, Kellyne, G. Dean of Arts & Sclences Holladay, Kellyne, G. Doan of Arts & Sclences Holladay, Kellyne, G. Hudelsson, David, L. Head Cashier Hudelsson, David, L. Head Cashier Hudelsson, Sondra, L. Hudelsson, Sondra, L. Hudelsson, Sondra, L. Hudelsson, Philip, R. Hudelsson, Philip, R. Hudelsson, Sondra, L. Hudelsson, Philip, R. Hudelsson, Sondra, L. Head Cashier Prof of Nursing MA+12 Jacobe, Johnny, E. Jacobe, Johnny,			Hayes,Marryn,Jo	Director of Iraning Programs	48,148.00		48,148	42	37,387.00	45,745.00	58,095.00	103.00%	103.00%
Hernandez, Elizabeth, P.         Cust Wight/Daytime         20,182.00         20,182.00         20,182.00         20,182.00         20,182.00         20,182.00         20,182.00         20,182.00         20,182.00         20,182.00         20,182.00         20,182.00         20,182.00         20,182.00         20,288.00         20,201.00         20,288.00         20,201.00         20,288.00         20,201.00         20,201.00         20,201.00         20,201.00         20,201.00         20,201.00         20,201.00         20,201.00         20,201.00         2			Henning, Jill, D	Prof of ACT, ACDHIB, OCC, AH AA	34,125.00	0	34,125	} ;	29,214.00	36,518.00	43,821.00		93 45%
Herseim Golden         Class Wilght/Daytine         23,265,00         23,265         22,262,00           Holkeds, Barbara, L         Class Wilght/Daytine         15,745,00         22,362,00         22,262,00           Holleday, Kellyne, G         AS/Dir Computes Services         28,579,00         0         28,579         25         24,577,00           Holloman, Terry, A         Prof Read/Write Tran Stud BA         33,075,00         0         32,075         BA         31,461,00           Howell Christopher, M         Prof of Arts & Sciences         62,500,00         0         82,500         80         33,481,00           Howell Christopher, M         Prof of Arts & Sciences         38,412,00         0         38,412         MaA-12         35,985,00           Housto, Sondra, L         Head Cashier         29,784,00         0         29,784         25         24,577,00           Hulsey, Dallas, E         Prof of English MA+45         42,286,00         1,775         44,061         PHD         42,311,00           Hulsey, Dallas, E         Prof of English MA+45         42,286,00         1,775         44,061         PHD         42,317,00           Hulsey, Dallas, E         Prof of Nursing MA         28,883,00         0         1,476         21         22,268,00     <			Hemandez,Elizabeth,P	Cust VNighvDaytime	20,182.00		20,182	7	15,758.00	19,697,00	23,637.00	102.46%	102.48%
Hicks, Barbara, L.         ASDir Computers         28,579.00         0         28,579.00         0         28,579.00         0         28,579.00         0         28,579.00         0         28,579.00         0         28,579.00         0         28,579.00         0         28,579.00         0         28,570.00         0         82,500.00         0         82,500.00         0         82,500.00         0         82,500.00         0         82,500.00         0         82,500.00         0         82,500.00         0         82,500.00         0         83,307.50         0         83,307.50         0         83,307.50         0         83,412.00         0         39,412.00         0         38,412.00         0         28,784.00         0         29,784.20         25.24,577.00         44,061         PMA         23,883.00         17.75         44,061         PMA         22,777.00         PMIDIP,R         44,061         PMD         42,311.00         A2,311.00         A2,311.00         A2,311.00         A2,312.00         A2,312.00         A2,312.00         A2,312.00         A2,312.00         A2,312.00         A2,312.00         A2,312.00         A2,472.00         A2,472.00         A2,472.00         A2,483.00         A2,472.00         A2,483.00         A2,483.00			Herseim Gloria J	Cust //Night/Dayting	15,745,00	223	15 968	7 22	15 758 00	19.697.00	23,837,00	79 94%	A1 07%
Holladay, Kellyme, G         Dean of Arts & Sciences         62,500.00         01         82,500.1         80         58,308.00           Hollodman, Terry, A         Prof Read/Wrife Trac Streen MA+12         38,412.00         01         33,075.00         84,200.00         33,075.00         84,200.00         33,075.00         84,200.00         33,075.00         84,200.00         33,075.00         84,200.00         33,075.00         84,200.00         33,475.00         84,200.00         33,475.00         84,200.00         33,475.00         84,200.00         33,477.00         44,601.00         84,600.00         29,784.00         22,777.00         44,601.00         84,000.00         29,784.00         22,777.00         44,061.00         94,568.00         17,751.40         44,061.10         PhD         42,311.00         44,061.10         PhD         42,311.00         44,061.10         PhD         42,311.00         44,061.10         PhD         42,317.00         42,838.00         44,061.10         PhD         42,317.00         44,061.10         PhD         42,838.00         44,2838.			Hicks,Barbara,L	AS/Dir Computer Services	28,579.00	ا و	28,579	25	24,577.00	30,721.00	36,865.00	93.03%	93.03%
Howell, Christopher, M         Prof. Readwrine Train Old Dr.         33,010.00         1,30,17.00         1,30,			Holladay,Keltyne,G	Dean of Arts & Sciences	62,500.00	20	82,500 37,075	8	58,326.00	72,908.00	87,489.00	85.72%	85.72%
Huddleston,David,L         Gen MainVLead Weider         29,784.00         01         29,784         25         24,577.00           Hustra,Ophelia,         Head Cashler         23,883.00         01         23,883.00         10         23,883.00         17.70         20,171.00         44,081         PhD         42,111.00         42,111.00         44,081         PhD         42,311.00         45,688         17         20,171.00         44,081         PhD         42,311.00         44,081         PhD         42,311.00         44,081         PhD         42,311.00         45,688         MA-12         35,585.00         10         45,688         MA-12         35,585.00         10         44,081         PhD         42,311.00         40         43,688         MA-12         35,585.00         10         44,081         PhD         42,311.00         40         42,838         MA-12         35,585.00         10         39,201         43         30,693.00         10         31,417         25         24,577.00         42,838         MA-12         35,585.00         10         31,417         21         22,268.00         10         41,274         42,828.00         10         42,838         41         30,693.00         10         42,838         41         30,4877			Howell, Christopher, M	Prof Bus/Office Tech MA+12	38,412.00	<u> </u>	38,412	MA+12	35,595,00	44,493.00	53,392.00		86.33%
Huerta Ophelia,         Head Cashier         23,833.00         01         23,883         17         20,171.00           Hulssey, Dalflas, E         Prof of English MA+45         42,885.00         1,775         44,061         PhD         42,311.00           Hulsson, Sondra, L         Prof of Nursing MA+12         45,688.00         1,775         44,061         PhD         42,311.00           Jacobo, Melinda, P         Inventory Control Specialist         26,000.00         1,471         27,471         25         24,577.00           Jacobs, Johnny, E         Security Personnel         31,417.00         0         42,836         MA 30,893.00           James, Tamara K         Prof of Nursing MA         26,900.00         0         42,836         MA 31,477.00           Jert, David, G         Asst Director PR/Marketing         30,000.00         0         42,836         MA 34,727.00           Jert, David, G         Asst Director PR/Marketing         30,000.00         0         42,836         MA 34,727.00           Jirlonez, Sonya, D         Prof PE/Asst Wm's Bikhali MA         36,463.00         0         42,828.00         41         36,465.00           Johns, Randy, Wayne         Prof of English MA         42,674.00         0         42,828         MA 34,727.00			Huddleston, David, L	Gen Maint/Lead Welder	29,784.00	0	29,784	25	24,577.00	30,721.00	36,865.00		96.95%
Hutson, Sondral, Ligram, Philip, R         Prof of Nursing MA+12         45,888.00         01         45,888         MAA-12         35,850.00           Ingram, Philip, R         Gen Maintenance Foreman         39,201.00         0         39,201         34         30,893.00           Jacobo, Melinda, P         Inventory Control Specialist         26,000.00         1,471         27,471         25         24,577.00           Jacobo, Johnny, E         Security Personnel         31,417.00         0         31,417         21         22,685.00           James, Tamatra K         Prof of Nursing MA         42,835.00         0         42,836         43,777.00           Jert, David, G         Aast Director PR/Matereting         39,000.00         0         42,836         43,777.00           Jert, David, G         Aast Director PR/Matereting         39,000.00         0         39,000         41         36,485.00           Jirloenez, Sonya, D         Prof of Erylast Wm's Baktball MA         36,483.00         0         36,483         MA         34,777.00           Junnigan, Walter, F         Prof of Erylast Mm         42,674.00         0         42,828         18         20,878.00           Juarez, Guadalupe, Junitigan, Walter, F         Prof of Psychology PhD         49,363         PhD </td <td></td> <td></td> <td>Huisey Dallas F</td> <td>Head Cashier</td> <td>23,883.00 42 286 00</td> <td>1 775</td> <td>23,883</td> <td>F 7</td> <td>20,171.00</td> <td>25,214.00 52 889 00</td> <td>30,257.00</td> <td>94.72% 79.95%</td> <td>94.72% 83.31%</td>			Huisey Dallas F	Head Cashier	23,883.00 42 286 00	1 775	23,883	F 7	20,171.00	25,214.00 52 889 00	30,257.00	94.72% 79.95%	94.72% 83.31%
Ingram, Philip, R         Gen Maintenance Foreman         39,201.00         0         39,201         34         30,693.00           Jacobo, Melinda, P         Inventory Control Specialist         26,000.00         1,471         27,471         25         24,577.00           Jacobo, Johnny, E         Security Personnel         31,417.00         0         31,417         21         22,68.00           James, Tamatra K         Prof of Nursing MA         42,835.00         0         42,836         MA         34,727.00           Jert, David, G         Aast Director PR/Matershing         39,000.00         0         39,000         41         36,485.00           Jintenez, Sonya, D         Prof PE/Asst Wrn's Bakthali MA         36,483.00         0         42,836         MA         34,727.00           Jintenez, Sonya, D         Prof of English MA         36,483.00         0         42,827.00         0         42,827.00           Johns, Randy, Wayne         Exec Dr NMLC Foundation         42,828.00         0         42,828.0         0         42,828.0           Juarez, Guadafupe, Juarez, Guadafupe, Juarez, Guadafupe, Local Phylophology PhD         49,363.0         0         49,363.0         7         15,788.00           Juarez, Maria, Robledo         Director of Public Safetey			Hutson, Sondra, L	Prof of Nursing MA+12	45,668.00	0.5	45,668	MA+12	35,595.00	44,493.00	53,392.00		102.64%
Jacobs, Johnny, F.         Inventory Control Specialist         20,000,00         1,417         27,47         20         24,517,00           Jacobs, Johnny, F.         Security Personnel         31,417,00         0         31,417         21         22,288,00           Jenkins, Sharon, D.         Der Library Sanvices         42,836,00         0         42,836         MA         34,727,00           Jenkins, Sharon, D.         Aast Director PR/Marketing         39,000         0         39,000         41         36,485,00         51         48,703,00           Jett, David, G.         Aast Director PR/Marketing         39,000,00         0         39,000         41         36,485,00         41         36,485,00         41         36,485,00         41         36,485,00         41         36,485,00         41         36,485,00         42,874,00         42,874,00         42,874,00         42,874,00         42,874,00         42,874,00         42,874,00         42,874,00         42,874,00         42,874,00         42,874,00         42,874,00         42,874,00         42,874,00         42,874,00         42,874,00         43,383,00         43,383,00         43,383,00         43,383,00         43,383,00         43,383,00         43,383,00         43,383,00         43,383,00         43,383,00			Ingram,Philip,R	Gen Maintenance Foreman	39,201.00		39,201	<u> </u>	30,693.00	38,367.00	46,040.00	102.17%	102.17%
James, Tamarara K         Prof of Nursing MA         42,836.00         0         42,836         MA         34,727.00           Jenkins, Sharon, D         Der Library Sarvices         60,456.00         0         60,456.00         51         48,703.00           Jett, David, G         Aast Director PR/Marketing         39,000.00         0         39,000         51         48,703.00           Jillson, Eizabelth Anne         Prof of English MA         38,483.00         0         38,483         MA         34,727.00           Johns, Randy, Wayne         Prof of English MA         42,674.00         0         24,828         MA         34,727.00           Jordon, Jennifier, Lee         Exec Orf - MMLC Foundation         45,311.00         01         24,828         18         20,978.00           Journigan, Walter, F         Prof of Psychology PhD         49,383.00         01         49,363         I PHD         42,311.00           Juarez, Guadelupe, Uurrez, Maria, Robledo         Personal Computer Specialist         15,874.00         755         16,829         7         15,788.00           Keiley, Dennis, L         Director of Public Safetey         49,038.00         01         49,038         19         42,311.00           Keyes, Tom, Notan         Prof Physica/Math MA+24			Jacobs.Johnny.E	Security Personnel	31,417.00	0.47	31,417	2 6	22,266,00	27.832.00	33,398.00	112.88%	112.88%
Jenkins, Sharon, D         Dir Library San/cost         60,456.00         0         60,455.00         51         48,703.00           Jett, David, G         Aast Director PR/Marketing         39,000.00         0         39,000         41         38,485.00           Jillson, Eizabeth Anne         Prof of English MA         38,483.00         0         38,483.00         0         42,874.00         0         42,874.00         0         42,874.00         0         42,874.00         0         42,874.00         0         24,828.00         0         24,828.00         0         43,311.00         0         43,311.01         0         42,878.00         0         43,311.01         0         43,311.01         0         43,363.01         9HD         423,11.00         0         43,363.01         9HD         42,311.00         0         43,363.01         9HD         42,311.00         0         49,363.01         9HD </td <td></td> <td></td> <td>James,Tamara,K</td> <td>Prof of Nursing MA</td> <td>42,836.00</td> <td>0</td> <td>42,836</td> <td>MA .</td> <td>34,727.00</td> <td>43,408.00</td> <td>52,090.00</td> <td></td> <td>%88.8e</td>			James,Tamara,K	Prof of Nursing MA	42,836.00	0	42,836	MA .	34,727.00	43,408.00	52,090.00		%88.8e
Jert, Javra, Jo.         Asst Director Pr/Markenng         39,000,00         91         39,000,00         41         36,485,00         93,485,00         39,400,00         41         36,485,00         93,485,00         94,383,00         94,385,30         94,385,30         94,385,30         94,385,30         94,385,30         94,385,30         94,785,30			Jenkins,Sharon,D	Dir Library Services	60,456.00		60,456	5,	46,703.00	58,379.00	70,055.00	103.56%	103.56%
Jimenez,Sorya, D.  Jimenez,Sorya, D.  Johns,Randy,Wayne Johns,Randy,Wayne Johns,Randy,Wayne Johns,Randy,Wayne Johns,Randy,Wayne Johns,Randy,Wayne Johns,Randy,Wayne Johns,Randy,Wayne Johns,Randy,Wayne Leac Or - NM,C Foundation Journigen,Walter,F Prof of Psychology PhD Juarez,Guadalupe, Juarez,Maria,Robledo Luarez,Maria,Robledo Cast InlightDayfine Juarez,Maria,Robledo Reiley,Dennis,L Director of Public Sefety Director of Public Sefety MA 24,730,00 Keranen,Joel,A Prof PhysicsMath MA+24 Prof of Agriculture MA 37,500,00 0 138,850 100 124,828 18 20,878.00 19 49,363 19 149,363 19 143,763 19 143			Jen, David, G	Asst Director PR/Marketing	39,000.00	<u>-</u>	38,000		36,485.00	45,606.00	54,727.00		85.52%
Johns,Randy,Wayne         Maint Ill/Ship/Receive Clerk         24,828.00         0          24,828         18         20,676.00           Jordon,Jennifer,Lee         Exec Dir - NMJC Foundation         45,311.00         0          45,311         1         39,280.00           Journigen, Walter, F         Prof of Payriohogy PhD         49,363.00         0          49,363         PhD         42,311.00           Juarez,Guadalupe,         Cust Inlight/Dayfine         15,874.00         755          16,629         7         15,788.00           Juarez,Maria,Robledo         Personal Computer Specialist         30,155.00         2,898          30,053         37         33,053.00           Kelley,Dennis,L         Director of Public Safety         49,038.00         0          49,038         1         46,703.00           Keyas,Torn,Nolan         Prof of Nursing MA         38,850.00         0          38,850         MA         34,727.00           Keyes,Torn,Nolan         Prof of Agriculture MA         37,500.00         0          37,500         MA         34,727.00			Jimenez,Sonya,D	Prof of English MA	42 674 00	0 0	42,674	¥ }	34,727.00	43,408.00	52,090,00	98,31%	98.31%
Jordon,Jennifer,Lee         Exec Dir - NMJC Foundation         45,311.00         01         45,311.10         43,383.11         44         39,290.00           Journigen, Walter, F         Prof of Psychology PhD         49,363.00         01         49,363.11         PHD         42,311.00         15,874.00         7551         16,629.1         7         15,788.00           Juarez, Maria, Robiedo         Personal Computer Specialist         30,155.00         2,898.1         33,053.01         33,053.00         46,703.00         48,038.00         1,93.00         46,703.00         46,703.00         48,038.00         1,93.00<		_	Johns,Randy,Wayne	Maint III/Ship/Receive Clerk	24,828.00	<u>o</u> .	24,828	<del>-</del> :	20,676.00	25,845.00	31,014.00	96.07%	96.07%
Judragan, Walter, F         Prior of Psychology Prior         49,303,00         OI 49,303         Prior of Ap.311,00           Judraz, Gladalupe, Judraz, Maria, Robledo         Cust Might/Daykine         15,758,00         755  16,829         1 7         15,758,00           Judraz, Maria, Robledo         Personal Computer Specialist         30,155,00         2,888  33,053,00         33,053,03         37         33,053,00           Keiley, Dennis, L         Director of Public Safety         49,038,00         0  49,038         1 51         46,703,00           Keranen, Joel, A         Prof Physics/Math. MA+24         42,130,00         0  42,130         MA+24         36,485,00           Keyes, Tom, Nolan         Prof of Agriculture. MA         37,500,00         0  33,850         MA         34,727,00           Kelepher, John, W         Prof of Agriculture. MA         37,500,00         0  37,500         MA         34,727,00		-	Jordon, Jennifer, Lee	Exec Dir - NMJC Foundation	45,311.00	20	45,311	<u> </u>	39,290.00	49,112.00	58,935.00	92.26%	92.26%
Construction         Construction<			Journgan, waner, r	Prof of Psychology PnU	49,363.00	75.6	48,363	- E	42,311.00	52,889.00	33,467.00	83.33%	93.33%
Kelley, Dennis, L         Director of Public Sefety         49,038.00         01 49,038         1 51 46,703.00           Keranen, Joel, A         Prof Physics/Math MA+24         42,130.00         o1 42,130         IMA+24 36,485.00           Keyes, Tom, Nolan         Prof of Nursing MA         38,850.00         o1 38,850         IMA 34,727.00           Klepper, John, W         Prof of Agriculture MA         37,500.00         o1 37,500         IMA 34,727.00			Juarez, Granarupo, Juarez, Maria, Robledo	Personal Computer Specialist	30.155.00	2.898	33.053	37	33.053.00	41.317.00	49.580.00	72.98%	%00.08 %24.19
Keranen, Joel, A         Prof Physics/Math         MA+24         42,130.00         ol 42,130         IMA+24         38,485.00           Keyes, Tom, Nolan         Prof of Nursing MA         38,850.00         ol 38,850         IMA         34,727.00           Klepper, John, W         Prof of Agriculture MA         37,500.00         ol 37,500         IMA         34,727.00			Kelley,Dennis,L	Director of Public Safety	49,038.00	. <u>e</u>	49,038	55	46,703.00	58,379.00	70,055.00	84.00%	84.00%
Neyes, 1 orn, Notari Prot of Nursing MA 34,727.00 (1 38,850 MA 34,727.00 Klepper, John, W Prot of Agriculture MA 37,500.00 (1 37,500 MA 34,727.00 MA			Keranen, Joel, A	Prof Physics/Math MA+24	42,130.00		42,130	MA+24	36 485 00	45,606.00	54,727.00	92.38%	92 38%
and the contract to the contract of the contra			Nepper John W	Prof of Agriculture MA	37 500 00	<u> </u>	37 500	- N	34,727.00	43,408.00	52,090,00	200.50 200.50 200.50	200 200 200 80
			Composition (44		00.000.00			3	51,747.00	10,100.00	32,000.00	90.5978	00.007

32,781.00 46,576.00 18,965.00 42,588.00 61,319.00	Adjustment	Current Salary 32,761 46,576 18,965 42,588 61,319 24,767	Salary Range Range MA 14 MA+24 MA+25 25	32,247.00 34,727.00 18,731.00 36,485.00 56,904.00 24,577.00	Midpoint 40,309.00 43,408.00 23,414.00 71,129.00	Maximum 48,371.00 52,090.00 28,097.00
32,761.00 46,576.00 18,965.00 42,588.00 61,319.00		32,761 46,576 18,965 42,588 61,319	36 MA+24 59		40,309.00 43,408.00 23,414.00 45,606.00	48,371.00 52,090.00 28,097.00
32,761.00 46,576.00 18,965.00 42,588.00 61,319.00		32,761 46,576 18,965 42,588 61,319	36 MA 14 14 59 25	32,247,00 34,727,00 18,731,00 36,485,00 56,904,00 24,577,00	40,309.00 43,408.00 23,414.00 71,129.00	48,371.00 52,090.00 28,097.00
46,576.00 18,965.00 42,588.00 61,319.00	0000	46,576 18,965 42,588 61,319	MA 14 14 59 25	34,727.00 18,731.00 36,485.00 56,904.00 24,577.00	43,408.00 23,414.00 45,606.00	52,090.00 28,097.00
18,965.00 42,588.00 61,319.00	000	18,965 42,588 61,319	14 MA+24 59 25	18,731.00 36,485.00 56,904.00 24,577.00	23,414.00 45,606.00	28.097.00
42,588.00 61,319.00	.0.0	42,588 61,319 24 787	MA+24 59 25	36,485.00 56,904.00 24,577.00	45,606.00 71 129.00	
61,319.00	. 0	61,319 24 787	25	56,904.00 24,577.00	71 120 00	54,727.00
		24 7R7	25	24,577.00	11,160,00	85,355.00
24,767.00	}	14, 10		******	30,721.00	36,865.00
37,137.00	<u>ه</u> ۵/۵	3/,/10	4 ×	34,727.UU	43,408.00	52,090.00
20,656.UV	<u>o (</u>	31 935	P -	31 481 00	OU WCL DE	23,637.UV
52,666.00	<u>o (</u>	52,666	MA+45	40.272.00	50,340,00	60.408.00
19,164.00	0	19 164	4	18,731.00	23,414.00	28,097.00
20,708.00	0	20,708	7	15,758.00	19,697.00	23,637.00
31,973,00	0	31,973	2	30,693.00	38,367.00	46,040.00
18,820.00	<u>0</u>	18,820	7	15,758.00	19,697.00	23,637.00
30,000.00	_0	30,000	8	27,807.00	34,758.00	41,710.00
25,460.00	20	25,480	25	24,577.00	30,721.00	36,865.00
26,241.00	2.5	26,241	- <del>-</del>	18,731.00	23,414,00	28,097.00
41,000,00	2.5	28,503	31	28,502.00	35,627.00	42,753.00 63.000.00
20 159 00	<u> </u>	20 159	3 3	19 199 00	23 989 00	28 799 00
117.600.00	<u>e</u> :	117.600	<del>-</del> ا	102,923.00	128,654.00	154.385.00
33,500.00	<u>_</u>	33,500	3	27,807.00	34,758.00	41,710.00
41,511.00	0	41,511	æ	31,461.00	39,326.00	47,191.00
31,162.00		31,162	23	29,214.00	36,518.00	43.821.00
19,188,00	24.2	18,530	13	18,274.00	22,843.00	-
16.548.00	92	16,007	7	15 758 00	19 697 00	27.412.00
25.153.00	0 8	25,153	25	24.577.00	30.721.00	27,412,00 53,392.00
21,647.00	70	21,717	ъ	19,679.00		27,412,00 53,392.00 23,637.00 36,865.00
36,735.00	0	36,735	8		24,599.00	27,412.00 53,392.00 23,637.00 36,865.00 29,519.00
37,500.00	<u>0</u>	37,500	35	32,247.00	24,599.00 40,309.00	27,412,00 53,392,00 23,637,00 36,865,00 29,519,00 48,371,00
32,394.00	0	32,394	28	32,247.00 31,461.00	24,599.00 40,309.00 39,326.00	27,412,00 53,392,00 23,637,00 36,865,00 29,519,00 48,371,00 47,191,00
48,462.00	20	48,462	MA+24	32,247.00 31,461.00 26,467.00	24,599.00 40,309.00 39,326.00 33,083.00	27,412,00 53,392,00 23,637,00 36,865,00 29,519,00 48,371,00 39,700,00
33 852 00	2 9	33,74	ē	32,247.00 31,481.00 26,467.00 38,485.00	24,599,00 40,309,00 39,326,00 33,083,00 45,806,00	27,412,00 53,392,00 23,637,00 36,865,00 29,519,00 47,191,00 39,700,00 54,727,00
26,500,00	0.	26.500	<u>ا</u>	32,247.00 31,481.00 28,487.00 38,485.00 19,199.00	24,599.00 40,309.00 39,328.00 33,083.00 45,606.00 23,999.00	27,412,00 53,392,00 23,637,00 36,65,00 29,519,00 48,371,00 47,191,00 39,700,00 54,727,00 28,799,00
57 341 00	<u>_</u>	57 341	7 23 7	32,247.00 31,461.00 26,467.00 36,465.00 19,199.00 29,945.00 20,171.00	24,599,00 40,309,00 39,328,00 33,083,00 45,808,00 23,999,00 37,431,00	27,412,00 23,392,00 23,637,00 36,865,00 36,865,00 28,519,00 47,191,00 47,191,00 39,700,00 54,727,00 28,789,00 48,917,00 39,257,00
64,888.00	0	64,888	5 7 33	32,247.00 31,461.00 26,467.00 38,485.00 19,199.00 29,945.00 20,171.00 45,584.00	24,599,00 40,309,00 39,328,00 33,083,00 45,808,00 23,999,00 37,431,00 25,214,00 56,955,00	27,412,00 53,392,00 23,572,00 38,865,00 38,865,00 29,519,00 47,191,00 39,700,00 54,727,00 54,727,00 54,727,00 54,727,00 54,727,00 54,727,00 54,727,00 54,727,00 54,727,00 54,727,00
39,369.00	0	39,369	នទេកន	32,247.00 31,461.00 26,467.00 38,465.00 19,199.00 29,945.00 20,171.00 45,564.00	24,599,00 40,309,00 39,326,00 33,083,00 45,606,00 23,999,00 37,431,00 25,214,00 56,955,00 61,335,00	27,412,00 23,392,00 23,63,00 36,865,00 36,865,00 26,519,00 47,191,00 39,700,00 54,727,00 54,727,00 54,727,00 54,727,00 54,727,00 58,348,00 58,348,00 73,602,00
24,137.00	0	> .	≹ស្ស⊲	32,247.00 31,461.00 26,467.00 38,485.00 19,199.00 29,945.00 20,171.00 45,564.00 34,727.00	24,599,00 40,309,00 39,326,00 33,083,00 45,606,00 23,989,00 37,431,00 25,214,00 56,955,00 61,335,00 43,408,00	27,412,00 53,392,00 23,637,00 36,865,00 36,865,00 29,519,00 48,371,00 47,191,00 39,700,00 54,727,00 54,727,00 54,917,00 30,257,00 68,362,00 73,602,00
42,561.00	0	24,137	2 <b>X</b> S S 7 S 3	32,247,00 31,461,00 26,467,00 38,485,00 19,199,00 29,945,00 20,171,00 45,564,00 49,068,00 34,727,00 22,266,00	24,599,00 40,309,00 39,326,00 39,033,00 45,806,00 23,989,00 27,431,00 25,214,00 56,555,00 61,355,00 27,832,00	27,412,00 53,392,00 23,537,00 36,865,00 29,519,00 48,371,00 47,191,00 39,700,00 39,700,00 26,799,00 26,799,00 44,917,00 30,257,00 30,257,00 52,090,00 52,090,00 53,398,00
41,417,00	0	42,561	MA 21 A A A A A A A A A A A A A A A A A A	32,247.00 31,481.00 26,467.00 38,485.00 18,199.00 29,945.00 20,171.00 45,584.00 49,088.00 34,727.00 39,290.00	24,599,00 40,309,00 39,236,00 33,083,00 45,806,00 23,499,00 37,431,00 25,214,00 56,955,00 61,335,00 43,405,00 27,832,00	27,412,00 53,392,00 23,572,00 36,865,00 36,865,00 29,519,00 47,171,00 39,700,00 39,700,00 54,727,00 54,727,00 54,727,00 54,727,00 54,927,00 30,257,00 30,257,00 52,002,00 52,002,00 53,398,00 53,398,00 58,935,00
80,764.00	0	24,137 42,581 41,417	MA + 36	32,247,00 31,481,00 26,467,00 36,485,00 19,199,00 20,171,00 45,584,00 45,584,00 49,088,00 34,727,00 34,727,00	24,599,00 40,309,00 39,283,00 39,083,00 45,608,00 23,999,00 37,431,00 25,214,00 56,855,00 61,335,00 43,408,00 27,835,00 48,112,00 43,408,00	27,412,00 23,392,00 23,519,00 38,865,00 29,519,00 47,191,00 39,700,00 39,700,00 54,727,00 54,727,00 54,727,00 54,727,00 54,727,00 54,727,00 54,927,00 30,257,00 30,257,00 52,090,00 52,090,00
35,517.00	0	24,137 42,561 41,417 80,784	MA 21 A 25 A 26	32,247,00 31,481,00 26,467,00 38,485,00 19,199,00 29,945,00 20,771,00 45,564,00 49,068,00 34,727,00 39,2966,00 39,2727,00 39,2727,00 39,2727,00 39,2727,00	24,599,00 40,309,00 39,226,00 33,083,00 45,606,00 23,999,00 27,331,00 26,914,00 61,335,00 43,408,00 43,408,00 43,408,00 43,408,00 43,408,00	27,412,00 23,392,00 23,63,00 36,865,00 36,865,00 26,519,00 47,191,00 39,700,00 54,727,00 28,799,00 44,917,00 30,257,00 58,346,00 73,602,00 52,090,00 58,398,00 58,398,00 58,398,00 58,986,00
16,546.00	344	24,137 42,561 41,417 80,784 35,517	MA + 36 MA + 36 MA = 36	32,247,00 31,481,00 26,467,00 38,485,00 19,199,00 29,945,00 20,171,00 45,564,00 49,088,00 34,727,00 32,286,00 34,727,00 36,591,00 32,247,00	24,599,00 40,309,00 39,236,00 33,083,00 45,808,00 23,989,00 37,431,00 25,214,00 56,955,00 61,335,00 43,408,00 49,112,00 49,112,00 40,308,00	27,412,00 53,392,00 23,537,00 36,865,00 29,519,00 48,371,00 47,191,00 39,700,00 39,700,00 26,799,00 44,917,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 52,980,00 33,398,00 52,980,00 98,986,00 98,986,00
28,198.00	2	24,137 42,581 41,417 80,784 35,517 16,890	MA+36 MA +36 MA 36	32,247,00 31,461,00 26,467,00 38,465,00 38,465,00 29,145,00 29,171,00 45,564,00 45,564,00 34,727,00 22,268,00 34,727,00 65,931,00 65,931,00 35,247,00 35,247,00 35,247,00 31,758,00	24,599,00 40,309,00 39,236,00 33,083,00 45,806,00 23,899,00 37,431,00 25,214,00 26,955,00 61,335,00 43,408,00 43,408,00 43,408,00 40,308,00 40,308,00	27,412,00 23,832,00 23,837,00 36,865,00 29,519,00 48,371,00 49,799,00 39,700,00 54,727,00 54,972,00 54,972,00 54,972,00 55,090,00 55,090,00 55,090,00 55,090,00 55,090,00 56,935,00 56,935,00 56,935,00 56,935,00 56,935,00 56,935,00 56,935,00 56,935,00 56,935,00 56,935,00 56,935,00 56,935,00 56,935,00
26,750.00		24,137 42,581 41,417 80,784 35,517 16,890 28,198	MA 36 85 86 87 87 88 88 88	32,247,00 31,481,00 26,467,00 36,485,00 19,199,00 20,171,00 45,564,00 49,068,00 34,727,00 22,269,00 39,290,00 32,247,00 32,247,00 15,758,00 15,758,00	24,599,00 40,309,00 39,283,00 45,606,00 23,899,00 37,431,00 25,214,00 25,214,00 56,855,00 61,335,00 43,408,00 27,832,00 49,112,00 49,408,00 49,408,00 49,408,00 49,408,00 49,408,00 49,408,00 49,408,00 49,408,00 49,408,00 40,408	27,412,00 23,3392,00 23,3392,00 28,819,00 38,865,00 29,519,00 47,719,00 39,700,00 54,727,00 54,727,00 54,727,00 58,348,00 68,348,00 73,602,00 52,090,00 33,388,00 52,090,00
47,328.00	0.0	24,137 42,581 41,417 80,784 35,517 16,890 28,198 26,750	MA+38 85 25 25 25 25 25 25 25 25 25 25 25 25 25	32,247,00 31,481,00 26,467,00 36,485,00 19,199,00 20,171,99,00 45,564,00 49,068,00 34,727,00 22,266,00 39,290,00 32,247,00 32,247,00 15,787,00 24,577,00	24,599,00 40,309,00 39,328,00 39,383,00 45,608,00 23,899,00 27,214,00 25,214,00 56,855,00 61,335,00 61,335,00 61,335,00 61,123,00 27,832,00 49,112,00 49,408,00 49,408,00 49,408,00 49,408,00 49,408,00 49,408,00 40,308,00 19,697,00 30,721,00	27,412,00 23,337,00 28,537,00 36,865,00 29,519,00 48,371,00 47,191,00 28,790,00 28,790,00 28,790,00 28,790,00 28,790,00 30,257,00 48,917,00 30,257,00 30,257,00 48,917,00 30,980,00 52,090,00
39,375.00	000	24,137 42,561 41,417 80,784 35,517 16,890 28,198 26,750 47,328	33 17 50 53 MA 21 21 85 85 85 85 25 25	32,247,00 31,481,00 26,467,00 38,485,00 19,199,00 29,945,00 29,771,00 49,068,00 49,068,00 34,727,00 32,246,00 39,290,00 39,290,00 39,290,00 39,290,00 32,247,00 45,781,00 24,577,00 24,577,00 24,577,00 24,577,00	24,599,00 40,309,00 39,236,00 33,083,00 45,806,00 25,214,00 56,955,00 61,335,00 43,408,00 27,832,00 49,112,00 49,408,00 82,488,00 49,408,00 90,721,00 30,721,00 30,721,00	27,412,00 23,337,00 28,537,10 36,865,00 29,519,00 48,371,00 48,371,00 28,789,00 28,789,00 48,372,00 30,257,00
53,721.00	.000	24,137 42,561 41,417 80,764 35,517 16,890 28,198 26,750 47,328 39,375	33 17 17 50 50 50 50 50 50 60 60 60 60 60 60 60 60 60 60 60 60 60	32,247,00 31,461,00 26,467,00 38,465,00 19,199,00 29,145,00 29,171,00 45,564,00 48,088,00 34,727,00 22,288,00 34,727,00 22,247,00 35,247,00 35,247,00 36,485,00 36,485,00	24,599,00 40,309,00 39,236,00 33,083,00 45,806,00 23,898,00 37,431,00 25,214,00 56,955,00 61,335,00 43,408,00 27,832,00 49,112,00 49,112,00 49,112,00 49,108,00 19,897,00 30,721,00 30,721,00 30,721,00 30,721,00 30,721,00	27,412,00 23,332,00 23,537,00 36,865,00 36,865,00 29,519,00 48,371,00 39,700,00 39,700,00 39,700,00 39,700,00 39,720,00 28,739,00 29,739,00 20,739,00 20,739,00 20,739,00 20,739,00 20,739,00 20,739,00 20,739
30,188.00	1,750	24,137 42,561 41,417 80,764 35,517 16,890 28,198 26,750 47,328 39,375 55,471	33 17 50 50 53 MA 21 85 85 86 87 27 27 27 27 27 27 28	32,247,00 31,461,00 26,467,00 38,465,00 19,199,00 29,945,00 20,171,00 49,068,00 34,727,00 22,268,00 39,290,00 39,290,00 39,290,00 39,290,00 31,727,00 32,247,00 15,758,00 24,577,00 37,397,00 38,485,00 38,485,00 31,485,00	24,599,00 40,309,00 39,328,00 39,328,00 45,806,00 23,899,00 37,31,00 25,214,00 66,855,00 61,335,00 43,408,00 43,408,00 27,832,00 49,112,00	27,412,00 23,3392,00 23,3392,00 23,519,00 38,865,00 29,519,00 47,191,00 39,700,00 39,700,00 47,972,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,358,00 52,060,00 52,060,00 52,080,00 52,080,00 52,080,00 52,080,00 52,080,00 52,080,00 52,080,00 52,080,00 52,080,00 52,080,00 52,080,00 52,080,00 52,080,00 52,080,00 52,080,00 52,080,00 53,485,00 53,485,00 54,727,00 55,085,00
	1.750 0	24,137 42,581 41,417 80,784 35,517 16,890 28,198 26,750 47,328 39,375 55,471 30,188	33 17 50 50 53 MAA 21 MAA 21 86 86 86 87 7 7 7 7 7 7	32,247,00 31,481,00 26,467,00 36,485,00 19,199,00 20,171,00 45,564,00 49,068,00 49,068,00 22,268,00 22,268,00 32,727,00 38,727,00 32,247,00 32,247,00 15,738,00 24,577,00 24,577,00 37,397,00 38,482,00 24,577,00 37,397,00 38,482,00 42,311,00 42,311,00	24,599,00 40,309,00 39,328,00 39,383,00 45,608,00 23,999,00 37,431,00 25,2143,00 66,955,00 61,335,00 43,408,00 27,832,00 43,408,00 27,832,00 48,112,00 48,112,00 48,1248,00 49,3498,00	27,412,00 23,832,00 23,837,00 36,865,00 29,519,00 48,371,00 48,7727,00 28,789,00 30,257,00 68,346,00 73,002,00 52,090,00 52,090,00 52,090,00 52,090,00 52,090,00 52,090,00 52,090,00 52,095,00 52,095,00 52,095,00 52,095,00 52,095,00 52,095,00 52,095,00 52,095,00 52,095,00 52,095,00 52,095,00 52,095,00 52,095,00 52,095,00 52,095,00 52,095,00 56,095,00 56,095,00 63,467,00 63,467,00
DO CRA'CZ	1.750 0	24,137 42,581 41,417 80,764 35,517 16,890 28,198 26,750 47,328 39,375 55,471 30,188 25,995	33 33 50 50 50 50 50 50 50 50 50 50 60 60 60 60 60 60 60 60 60 60 60 60 60	32,247,00 31,481,00 26,467,00 38,485,00 19,199,00 20,171,00 45,564,00 45,564,00 34,727,00 22,286,00 34,727,00 22,277,00 37,727,00 37,727,00 37,727,00 38,727,00 38,727,00 38,727,00	24,599,00 40,309,00 39,236,00 33,083,00 45,806,00 25,214,00 56,955,00 61,335,00 43,408,00 27,832,00 49,112,00 49,112,00 49,112,00 49,120,00 40,308,00	27,412,00 23,392,00 23,571,00 36,865,00 29,519,00 48,371,00 39,700,00 39,700,00 39,700,00 30,257,00 48,391,00 58,935,00
23,871.00	1.750 0 1.248	24,137 42,581 41,417 80,784 35,517 16,890 28,198 26,750 47,328 39,375 55,471 30,188 25,995	33 50 50 50 50 50 50 50 50 50 50 50 50 50	32,247,00 31,481,00 26,467,00 38,485,00 19,199,00 29,145,00 29,171,00 45,564,00 34,727,00 22,286,00 34,727,00 65,991,00 37,758,00 38,758	24,599,00 40,309,00 39,236,00 33,083,00 45,806,00 23,989,00 37,431,00 25,214,00 26,251,00 61,335,00 43,408,00 27,832,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 49,112,00 40,308,00 40,308,00 40,308,00 40,308,00 40,308,00 40,308,00 40,308,00 40,721,00 30,721,00 30,721,00 30,721,00 30,721,00	27,412,00 23,392,00 23,392,00 28,519,00 48,371,00 49,193,00 48,197,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,257,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00 30,398,00
	37,137,00 20,650,00 33,935,00 32,666,00 52,666,00 31,973,00 31,973,00 31,973,00 32,546,00 25,246,00 25,246,00 25,247,00 31,162	7 8 34 57	000000080200000000000000000000000000000	579 37,716 0 20,858 0 33,835 0 52,666 0 18,184 0 20,708 0 31,973 0 18,820 0 25,460 0 26,241 0 28,503 0 117,600 0 33,500 0 33,500 0 117,600 0 33,500 0 41,511 0 31,162 0 18,530 0 43,307 0 43,307 0 43,307 0 63,507 0 76,507 0 76,507 0 76,507 0 76,507 0 76,507 0 76,507 0 76,507 0 76,507 0 76,507 0 77,717	578 37,716 MA 0 20,658 PA 0 33,935 BA 0 52,666 MA+45 0 19,184 14 0 20,708 7 0 31,973 34 0 18,820 7 0 30,000 30 0 26,241 14 0 28,503 31 0 41,020 MA 0 20,159 15 0 117,600 83 1 0 33,500 30 0 31,162 32 11,530 MA+12 0 25,153 25	578 37.716 MA 34,727.00 0 20,858 7 15,758.00 0 33,835 BA 31,461.00 0 52,868 MA-45 40,272.00 0 19,164 14 18,731.00 0 20,708 7 15,758.00 0 31,973 34 30,883.00 0 18,820 7 15,758.00 0 30,000 30 27,897.00 0 25,460 25 24,577.00 0 26,241 14 18,731.00 0 26,241 14 18,731.00 0 26,241 14 18,731.00 0 27,867.00 0 21,150 83 102,823.00 1 0 31,162 32 28,214.00

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**	ORG	Employee Name	Job Title	Sal before adjustment	Adjustment	Current	Salary	Minimum	Midpoint	Maximum	Old Compa-Ratio	Compa-
	l						_[					Nauo
	3101	Putman,Donald,R	Security Personnel	23,940,00	<u>-</u>	23,940	2	22,266.00	27.832.00	33,398,00	86.02%	88.02%
		Rascon,Isabela,	Cust I/Night/Daytime	18,688.00	<u> </u>	18,688	7	15,758.00	19,697.00	23,637.00	94.88%	94.88%
		Rash,William,Douglas	Maint III - Pint Ware/Mit Pool	29,029.00		29,029	16	20,676.00	25,845.00	31,014.00	112.32%	112.32%
		Read,Shawnna,	Prof of Nursing BA	33,034.00	20	33,034	, §	31,461.00	39,326.00	47,191.00	84.00%	84.00%
	2221	Rice John Robert	Cust Inignational MA+45  Prof - Commun/Theatre MA+45	47 687 00	<u> </u>	47 687	MA+45	40 272 00	50 340 00	23,037,00	94 72%	93.52%
		Richards, Donna, K	Accts. Receivable Specialist	26,250.00	<u>0</u>	26,250	17	20,171.00	25,214.00	30,257.00	104.11%	104.11%
		Rivas, Maria,	Cust VNight/Daytime	18,121.00	99	18,220	7	15,758.00	19,697.00	23,637.00	92.00%	92.50%
		Robledo, Emilia, O		26,633.00	0	26,633	17	20,171.00	25,214.00	30,257.00	105.83%	105.63%
		Colon-Hill, Erin, M	Prof of Cosmetology AA	30,188.00	<u> </u>	30,188	-}	28,214.00	36,518.00	43,821.00	82.67%	82.67%
	2561	Sadeghmohaddam,Gholamreza,	Prof of Welding MA+45	50,925,00	0 0	50,925	MA+45	40.272.00	50,340,00	60,408,00	_	101.16%
	4001	Salazar, Amparo,	Accountant	42,418.00	4,285	46,703	51	46,703.00	58,379.00	70,055.00		80.00%
		Sanderson, Patricia, A	LA/Serials & Micrims	22,472.00		22,472	<u></u>	18,731.00	23,414.00	28,097.00		95.98%
		Schmitz,Cheriotte,Joan	Prof of Mathematics MA	38,773.00	5848	38,773	, M	34,727.00	43,408.00	52,090.00	89.32%	89.32%
	2103	Shelton, Mary L	Prof-Read/Education MA+45	48.434.00	, 0	48.434	MA+45	40.272.00	50.340.00	60,408.00	96.21%	96.21%
		Sherman, Stephanie, F	Groundskeeper I	16,500.00	258	16,758	7	15,758.00	19,697.00	23,637.00	83.77%	85.08%
		Shields Jerrett Ann	Admin. Asst to the President	48,090.00	0	48,090	47	42 311 00	52,889.00	63,467.00	90.93%	90.93%
	3101	Smith, Elizabeth,	Security Personnel	23,379.00	2.9	23,379	23 5	22,266.00	27,832.00	33,398.00	84.00%	84.00%
		Soto-Rodriguez, Janeth,	Cust I/Night/Daytime	15,728.00	30	15,758	7	15,758.00	19,697.00	23,637.00	79.85%	80.00%
	2542	Springer,Donna,L Stepemolier,Brandi,Jean	DS/Alfayl Health	19 902 00	<u> </u>	19 907	28	18 731 00	23,083,00	28.097.00	85.00% 85.00%	85.00% 85.00%
		Steinhaus, Richard, F	Prof. of Psych/Socio MA	40,514.00	0	40,514	MA	34,727.00	43,408.00	52,090.00		93.33%
		Summers,Barbara,Ann	DS/Athletics-PE-CAC	22 939 00		22,939	 ;	18,731.00	23,414.00	28.097.00	97 97%	97.97%
	1102	Taylor.Susie.D	Cust Wight/Daytime	17.894.00	0	17.994	7 8	15.758.00	19.697.00	23.637.00		91.35%
		Teague, Janine, Joy	DS/Financial Aid	20,108.00	_0_	20,108	<u>_</u>	18,731.00	23,414.00	28,097.00		85.88%
		Thomas,Glen,	Coord IntrmrVStdnt Activities	34,650.00	20	34,650	28	26,467.00	33,083.00	39,700.00	104.74%	104.74%
	2046	Titus,Rebecca,	Div Academic Coord/Prof	43,575.00	22	43,575	44	39,290,00	49,112.00	58,935,00	88.73%	88.73%
		Townsend,Stephen,A	Prof of Govt/History PhD	51,005.00	0	51,005	GHG	42,311.00	52,889.00	63,467.00	96,44%	96.44%
		Trillo,Leslie,M	Admission Spec-Instructional	35,700.00	2 2	35,700	2	30,693.00	38,367.00	46,040.00		93.05%
	3021	Tumer,Robert,Lee	Coor PicmVMnrty Rent/Tible V	53,097.00	2.9	53,097	8	35,595.00	44,493.00	53,392.00		119.34%
	3071	Vardeman,Vicki,M	Public Re/Marketing Writer/Ed	46,900.00	2.9	46,900	± «	39,290.00	49,112.00	58,835.00	95.50%	95.50%
		Vick, Maria, E	Prof of Cosmetology BA	39,802.00	0	39,802	\$	31,461.00	39,326.00	47,191.00		101.21%
	2501	Vigil, Oscar, R	Coordinator of Network Systems  Dean Russiness & Tech	43,638,00	<u> </u>	80 533	57 47	42 311 00	52,889.00	83,467 00 81 242 00	82.51%	82.51%
		Wamer, Marth	Cust Wight/Daytime	18,450.00	0	18,450	7	15,758.00	19,697.00	23,637.00	93.67%	93.67%
		Waskas, Vernon, A	Lead Journeyman Electrician	37,731.00	0	37,731	ಜ	29,945.00	37,431.00	44,917.00	100.80%	100.80%
	2121	Waters, Susan, C	Prof of English MA+12	37,761.00	20	37,761	MA+12	35,595.00	44,493.00	53,382.00	84.87% 98.60%	84.87%
		West,Cheri,	LA/Circulation & IL Loan	22,310.00	٠.٥	22,310	¥ 3	18,731.00	23,414.00	28,097.00	95.28%	95.28%
		Wharton, Renee, Elizabeth	Dir Institutional Effectivenes	58,806.00	_و	58,806	5	50,294,00	62,868.00	75,442.00	93.54%	93.54%
		Whicker, Timothy, R	Prof of Auto Tech/Ford PhD	53,459.00	20	53,459	뫔	42,311.00	52,889.00	63,467.00	101.08%	101.08%
	1071	Whey Keep	Cust I/Nghr/Daytime	19,041.00	2 2	81 425	 د د	37 307 00	18,545.00 00.788.81	23,637.00	131 40%	131 40%
		Williams, Mixe.	Prof of English MA+36	50,549.00	2.5	50,549	MA+36	39,290.00	49,112.00	58,935.00	102.93%	102.93%
		Wilson, Garry, Anthony	Prof CIS/CAD/AVHS	40,832.00	<u> </u>	40,832	B.	31,461.00	39,326.00	47,181.00	103.83%	103.83%
		Winkles, Renee, D	Allied Hith Acad Adv/Ret Spec	37,375.00	0	37,375	. y	31,461.00	39,326.00	47,191 00	95.04%	95.04%
	3021	Winn,Evelyn,S	DS/Counseling	23,852.00	2.9	23,952	5 4	18,731.00	23,414.00	28,097.00	102.30%	102.30%
		rrong, i au-ouii,	TICHESSON OF MUSIC POLICEOU	40,000.00		40,000	1	46,311.00	06,000,00	00,407.00	93.3178	80.01

Page 4 of 5

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	2011 Wright, Jennifer, C 2561 Youngblood, Homer, Ancel 2811 Youngblood, Patricia, J 3021 Zambrelli, Cynthia, 1102 Zaragoza, Lupe,	Employee Name
	LA/Govl. Publications Prof EMT-B/A-VHS BA Prof of Mathematics MA Counselor Cust I/Night/Daytime	Job Title
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	23,414,00 39,326,00 43,408,00 46,746,00 19,697,00	
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83.33% AVG	82.00% 98.36% 95.94% 90.77% 108.74%	New \$. Compa. a Ratio Inc

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	MEXICC Comper	MEXICO JUNIOF Compensation F Compensation F Current Sulary 0 44,045 0 42,072 0 44,559 0 33,034 0 29,529 0 29,529 0 33,709 0 33,709 0 39,433 0 39,433 0 30,433 0 30,433 0 30,433 0 30,433 0 30,433	MEXICO JUNIOR COI Compensation Recor Current Salary Aquebrant Salary Aquebrant Salary A4 04 44 04 48 04 38 04 38 04 38 09 28 28 09 28 14 14 14 18 18 18 18 18 18 18 18 18 18 18 18 18	MEXICO JUNIOR COLLEGE   Compensation Recommendati   Current   Salary   Minimum   Min

NEW MEXICO JUNIOR COLLEGE Invitation to Bid #991 Roof Removal & Replacement - Del Norte, Mary Hagelstein, & McClean Hall Buildings **BOARD DOCUMENTS** November 14 2004

#### NEW MEXICO JUNIOR COLLEGE

### **BOARD DOCUMENTS**

#### General Information

- 1. On September 10, legal notices were posted in the following newspaper, requesting sealed bids for the Roof Removal & Replacement of Del Norte, Mary Hagelstein, & McClean Hall Buildings:
  - 1) The Hobbs Daily News Sun
- 2. Four bids were submitted within the time frame specified by the bid package. All four bidders were present at the bid opening.
- 3. The bids were evaluated and it was determined the apparent low bidder did not comply with the bid specifications. It was decided the project would be re-bid.
- 4. On October 20, legal notices were posted in the following newspaper, requesting sealed bids for the Roof Removal & Replacement of Del Norte, Mary Hagelstein, & McClean Hall Buildings:
  - 1) The Hobbs Daily News Sun
- 5. Three bids were submitted within the time frame specified by the bid package. All three bidders were present at the bid opening.
- 6. The Business Office and the Physical Plant have evaluated the bids received. Their recommendation is shown on page 3.

### NEW MEXICO JUNIOR COLLEGE

# **BOARD DOCUMENTS**

# **Evaluation and Recommendations**

The vendors responding to Invitation to Bid #991 were:

Advantage USAA, Inc. – Lubbock, TX Construction Services - Amarillo, TX Jeff Eubank Roofing Co., Inc. – Fort Worth, TX

The Bid Tabulation Summary appears on page 4.

The Administration recommends acceptance of the bid from Jeff Eubank Roofing Co., Inc., \$643,725.00, for the Roof Removal & Replacement of Del Norte, Mary Hagelstein, & McClean Hall Buildings.

Source of Funding: - FY 2006/2007 - Roof Replacement

Account #: 91534-4002-76012-911

Budget: \$273,750.01 FY 2006/2007 – BR&R

Account #: 93001-4002-77201-922

Budget: \$582467.50 Amount: <u>\$643.725.00</u>

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Base Bid	Option 1 10 - Year NDL Warranty	Afternate 1	Addenda	+ + +	License	Sub List	Bond
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# NEW MEXICO JUNIOR COLLEGE Personnel Recommendation for Board Consideration

The following candidate is being	recommended for employment as follows:	Date	November 9, 2006
Candidate's name	Vaid		
Position title Professor of	Computer Assisted Drafting		
☐ New position ☒ Existing posit	ion Classification X Faculty Pro	ofessional [	Other
Is candidate related to another NM.	IC employee? ☐ yes ☒ no If so, to wh	nom	
Effective date of employment*	1-09-07 Standard contract length	☐ 12 mos.	X 9 mos. other
Funding sourceInstitutional Fur	nds		
Paid advertising beyond *standard (*Standard: The Hobbs News-Sun, Direct Mail to appr	higheredjobs.com oximately 51 colleges in a 5-state region, NM Dept. of Labor, NMJC Website, 1	KLMA Radio & Lu	bbock TX Workforce Development Website)
Posted salary range \$35,595 to \$44  Account number(s) with respective	1,493 Recommended annual salary \$43,22 % allocation(s) 11000 2641 61103 102 – 60%		_ Prorated salary
Recommended and approved by: Supervisor  M. Matta	Dean/Director /	Jane Mª Cle	Ward
Vice President	President		
Selection Committee Members:	<u>Darryl Cook – Prof of Computer Information Sys</u>	stems	_
	Marilyn Ebler - Prof of Commerical Graphic De	sign/CG	_
	Matthew Kriftcher - Prof of Commerical Graphi	c Design/CS	<u></u>
	Angila Shook - Prof of Computer Information Sy	/stems	
	Mary Jane Ward – Dean of Careers and Technology	ogy	- (
Comments: Mr. Vaid, with a M.S.	in Career and Technical Education and more than	twelve year	s applicable experience, meets

# ABBREVIATED RESUME

# **Position**

Professor of Computer Assisted Drafting

# **Personal Data**

Name: Ibrahim Y. Vaid

# **Education**

M.S., Ferris State University, Big Rapids, MI, 2001

Major: Career and Technical Education

B.S., Eastern Michigan University, Ypsilanti, MI, 1989

Major: Construction Management

A.S., Washtenaw Community College, Ann Arbor, MI, 1992

Major: Architectural Drafting

Oakland Community College, Auburn Hill, MI

P-T Instructor

A.S., Washtenaw Community College, Ann Arbor, MI, 1986

Major: Construction Technology (Wood, Plastic, and Metal)

Professional Experience I & Z Design & Construction, Ann Arbor, MI Designer, Drafter, Construction Manager and Owner	01/92 to Present
International Academy of Design & Technology, Troy, MI P-T Instructor	01/06 to Present
ITT Technical Institute, Troy, MI Instructor	03/04 to 12/05
Decker College, Louisville, KY P-T Online Instructor	03/05 to 12/05
Eastern Michigan University, Ypsilanti, MI Lecturer	08/00 to 08/02
Baker College, Flint, MI P-T Instructor	01/97 to 2004

09/97 to 06/06



# New Mexico Junior College Career Opportunities

# **Position Announcement - July 2006**

**Position Title:** Professor of Computer Assisted Drafting (60%) and instructor of Computer Assisted Drafting for the Advanced Career Technology Academy (ACT Academy) (40%).

**Position Description:** The position reports to the Dean of Careers & Technology. Duties and responsibilities include the following: (1) teach ACT Academy and college courses in Computer Assisted Drafting (CAD) (2) may be required to teach some courses in basic computer concepts such as Computer Design, Windows Applications, networking, EXCEL, or other related courses as needed; (3) work with the Department Chairperson and Dean to recruit and retain students (4) participate in a process of continual personal and professional improvement; (5) actively participate in the institutional goals and objectives designed to support the mission of the college; (6) serve on college committees as requested by the administrative team; and, (7) nothing contained herein shall limit the president in assigning the employee to any of the various college activities for which he/she would be qualified in order to meet the needs of New Mexico Junior College.

**Qualifications:** Bachelor's degree in Computer Assisted Drafting, Computer Science, Computer Design, BIS, BCS, MIS, Computer Information Systems or closely related area preferred. Master's degree considered most beneficial. All degrees must be from a regionally accredited institution. Expertise in AutoCAD, and related software packages in Architectural and Engineering areas required. Knowledge of various computer software packages which may include computer design, word processing, spreadsheets, and database management expected. Two years of teaching experience and/or directly related occupational experience preferred. Candidates with an Associate's degree will be considered with five or more years of demonstrated success in related employment and/or training programs in lieu of an advanced degree, with the candidate's commitment to earn the advanced degree within a specified time.

**Salary/Benefits:** Salary per faculty schedule for a nine-month contract. Placement on schedule depending on level of education, years experience teaching and occupational-related experience. Standard NMJC benefits apply. Note: NMJC does not participate in social security deductions.

**Application Deadline:** Open until filled. Interviews will be conducted by a selection committee and will commence upon receipt of completed applications by qualified candidates. Position starts 2006 Fall semester with faculty reporting date of August 9, 2006. To ensure consideration, all application materials must be received as soon as possible.

**To Apply:** Application materials sent via e-mail will not be accepted. Submit NMJC application form, letter of application (cover letter) resume unofficial transcripts (official transcripts required prior to employment)

# APPLICANT LIST

# **Position:** Professor of Computer Assisted Drafting

Applicant	<u>Interview</u>	<u>Offer</u>	Remarks
Linville, Myra L.	No	No	
Vaid, Ibrahim Y.	Yes	Yes	Start date: Pending Board approval.
Roberts, Frank D.	No	No	Incomplete application materials.
Reyes, Rafael	No	No	