New Mexico Community Colleges
Community College Performance-Based Indicators

College: New Mexico Junior College

PERFORMANCE INDICATOR #6: Selected Program of Service to New Mexicans #2

| | DFA/LFC Column Headings | | | | |
Program Name:	FY 14 Fiscal Year 2013-14	FY 15 Fiscal Year 2014-15	FY 16 Fiscal Year 2015-16	FY 17 Fiscal Year 2016-17	FY 18 Fiscal Year 2017-18
Online Enrollment	17,319	17,753	17,361		
Percent change vs. Prior Year	-14.5%	2.5%	-2.2%		
Percent change vs. 3-yr Avg.	-17.9%				
Three-year Average	19,557	18,446	17,478		
Percent change	-7.3%	-5.7%	-5.3%		
TARGET	22,000	22,000	20,000	20,000	20,000

METHODOLOGY:
Identify the number of individuals served during the previous three fiscal years by the first community service program previously selected by your institution from among the following: ABE participants, SBDC clients, public school students (concurrent, tech prep, area vocational school, etc.) distance education (web-based, interactive, off-site delivery, etc.), contract training clients, community education participants, service learning participants, and teacher in-service participants (training courses designed for K-12 teachers). Develop a three-year average number of participants for this program and compare this average to the most recent year. Calculate the percentage change of the most recent year to the three-year average. The number of participants in the most recent year will be reported to external agencies. Use this information to develop an appropriate target for FY 2018.

NOTE: The figures represent the number of student credit hours delivered via online methods.