

NEW MEXICO JUNIOR COLLEGE

BOARD MEETING

Thursday, November 16, 2023
Zia Board Room - Pannell Library
1:30 pm

AGENDA

- | | |
|---|---------------|
| A. Welcome | Pat Chappelle |
| B. Adoption of Agenda | Pat Chappelle |
| C. Approval of Minutes of October 19, 2023 | Pat Chappelle |
| D. President's Report | Derek Moore |
| E. Information Items | |
| 1. Finance Board Committee Update | Guy Kesner |
| 2. Monthly Expenditure Report | Josh Morgan |
| 3. Monthly Revenue Report | Josh Morgan |
| 4. Oil and Gas Revenue Report | Josh Morgan |
| 5. Schedule of Investments | Josh Morgan |
| F. New Business | |
| 1. Roof Replacement of Ben Alexander Student Learning Center & Bob Moran Hall | Josh Morgan |
| G. Public Comments | |
| H. Determination of Next Meeting | Pat Chappelle |
| I. Adjournment | Pat Chappelle |

**NEW MEXICO JUNIOR COLLEGE
BOARD MEETING
OCTOBER 19, 2023
MINUTES**

The New Mexico Junior College Board met on Thursday, October 19, 2023, beginning at 1:30 p.m. in the Pannell Library, Zia Board Room. The following members were present: Ms. Patricia Chappelle, Board Chair; Mr. Travis Glenn, Secretary; Ms. Evelyn Rising; Mrs. Erica Jones; and Mr. Guy Kesner. Mr. Manny Gomez and Mr. Hector Baeza were absent.

Ms. Chappelle called the meeting to order and welcomed visitors and guests, Ms. Dorothy Fowler, Hobbs News Sun.

Upon a motion by Mr. Glenn, seconded by Ms. Rising, the agenda was unanimously adopted.

Upon a motion by Mr. Glenn, seconded by Ms. Rising, the Board unanimously approved the minutes of September 21, 2023.

Under President's Report Ms. Amy Coombes provided an update of new employees and employee retirements.

Ms. Pat Chappelle, Ms. Evelyn Rising, Mrs. Erica Jones, and Mr. Guy Kesner provided updates of the recently attended Association of Community College Trustees Leadership Conference held in Las Vegas, Nevada from October 9 - 12, 2023. The Board expressed their appreciation for the opportunity to attend and noted the magnitude of information obtained from approximately 16 course offerings at the conference assist in gaining valuable insight from other colleges across the country. The Board expressed their interest in the opportunity for NMJC to present at the next conference in 2024.

Dr. Moore provided an update of the World Safety Organization (WSO) tour of the NMJC campus which took place on October 4, 2023. Approximately 15-20 international WSO Board members attended.

Dr. Moore reported team leaders from "The Great Upheaval" read have begun the process of laying down the foundation to begin the work for a new Strategic Planning. He stated the teams will begin to reach out to Board members, internal constituents, and community, to ask for their interest in participating in the process. Determination will be made on whether NMJC will continue to use the current Strategic Plan and to potentially move to a shorter 3-year plan. The next meeting will be held in February of 2024.

Dr. Moore provided legislative updates. He reported a virtual RPSP Hearing will be held following this scheduled Board meeting. He stated discussions will be in regards to requests for additional

funds for athletics, the nursing expansion, and the Thunderbird Health Clinic. The Higher Education Department (HED) is recommending \$8 million for the renovation of Mansur Hall in the next GO Bond. With a pass of the GO Bond, funds would be available 18 months following the session. HED is working to develop and present legislation for recurring workforce funds with the question of which state agency will manage the funds.

Dr. Moore reported NMJC is a busy campus with various ongoing construction. He stated campus safety is priority to NMJC and the open access to the NMJC campus is being reviewed.

Dr. Moore provided updates of various upcoming events on the NMJC campus. In addition, Dr. Moore reported he has been selected to serve as an Executive Board Member of the Council on Accreditation for Two-Year Colleges, a national group which is currently working with 16 western states on accreditation.

Under Information Items Mr. Kesner noted the Finance Board Committee met to discuss “Budgeting for Capital Projects”. He stated the process was reviewed and recommended as follows: 1) Align with the Strategic Plan; 2) Align with the Facilities Master Plan; 3) Present to the Facilities Board Committee; 4) Present to the Finance Board Committee; and 5) Present at the April NMJC Board Budget Work Session. In addition, he noted a recommendation was made for funds to be placed in an unallocated capital account until the process has been completed and approved by the NMJC Board.

Mr. Josh Morgan presented the Expenditure Report, Revenue Report, Oil and Gas Revenue Report, and Schedule of Investments Report for September 2023.

Under New Business Mr. Morgan presented the Fiscal Watch Report for the quarter ending September 30, 2023. Upon a motion by Mr. Kesner, seconded by Mr. Glenn, the Board unanimously approved the Fiscal Watch Report as presented.

Mr. Morgan presented consideration of disposition of inventory at public auction. Upon approval, a letter will be sent to the Office of the State Auditor (OSA) and the Higher Education Department (HED) to notify them of NMJC’s intent to dispose inventory at public auction. Upon a motion by Mr. Glenn, seconded by Mrs. Jones, the Board unanimously approved this request as presented.

Mr. JoeMike Gomez presented a Request for Proposal (RFP) #142 - Electrical Services with a request to award the bid to Hungry Horse with a one-year contract, renewable up to three additional years. Upon a motion by Mr. Glenn, seconded by Mrs. Jones, the Board unanimously approved this request with the exception of Mr. Kesner, who abstained.

Mr. Gomez presented an RFP #143 - Carpentry Work with a request to award the bid to Doporto Construction with a one-year contract, renewable up to three additional years. Upon a motion by Mr. Glenn, seconded by Ms. Rising, the Board unanimously approved this request with the exception of Mr. Kesner, who abstained.

Mr. Gomez presented an RFP #144 - Concrete Work with a request to award the bid to Doporto Construction with a one-year contract, renewable up to three additional years. Upon a motion by Mr. Glenn, seconded by Mrs. Jones, the Board unanimously approved this request with the exception of Mr. Kesner, who abstained.

Mr. Gomez presented an RFP #145 - Painting Projects with a request to award the bid to Doporto Construction with a one-year contract, renewable up to three additional years. Upon a motion by Mr. Glenn, seconded by Mrs. Jones, the Board unanimously approved this request with the exception of Mr. Kesner, who abstained.

Ms. Chappelle called for comments from the public. There being none, the next Regular Board Meeting was scheduled for Thursday, November 16, 2023 at 1:30 pm in the Zia Board Room.

Upon a motion by Mr. Kesner, seconded by Mrs. Jones and by unanimous consent, the meeting adjourned at 2:20 pm.

Pat Chappelle, Chair

Travis Glenn, Secretary

NEW MEXICO JUNIOR COLLEGE

Vice President for Finance

To: New Mexico Junior College Board Members
From: Josh Morgan
Date: November 9, 2023
RE: October 2023 Financial Reports

Expenditure Report:

October is the fourth month or 33% of the 2023/2024 fiscal year. The Expenditure Report represents expenditure totals that include funds expended and encumbered. The total year-to-date funds expended and/or encumbered through the month of October is \$50,083,473.

The total current unrestricted fund expenditures through October are \$13,554,220, which is 33% of the projected budget. Expenses for Instruction and General are higher compared to FY 23 due to the addition of new positions and the implementation of the salary survey approved by the board. In other current unrestricted funds, expenses are also up compared to FY 23 due to the same factors and due to the reclassification of the athletic coaches from faculty to professional employees per the salary survey which resulted in the reclassification of expenditures from I&G to Athletics. Over all, expenditures are up as compared to October 2023.

Restricted fund expenditures through October are \$2,563,302. The expenditures in the grant area is tracking along as expected. The Business Office is monitoring the expenditures in the grants and request the drawdown from the state and federal agencies. In restricted student aid, financial aid payouts have been made for the summer and fall semesters.

Total plant fund expenditures through October are \$33,965,951. Projects with major encumbrances include the Watson Hall Renovation, the Vestibule and Safety Project, the Baseball Field Lighting Project and the Industrial Training Center. Year-to-date building renewal and replacement expenditures are \$534,596 and equipment renewal and replacement expenditures are \$126,965.

Revenue Report:

Total current unrestricted revenue received in October was \$7,980,153. This mostly consists of the monthly allocation from the state and oil and gas production revenue. The College will not begin receiving property tax revenue for FY 24 until November. Total year-to-date current unrestricted revenue is \$16,230,951.

Total current restricted revenue received in October for grants and student aid was \$114,908. Total year-to-date current restricted revenue is \$2,183,140.

Total plant fund revenue recorded in October is \$1,085,279. This consist of General Fund draws for BR&R and the LGIP interest. Total year-to-date plant fund revenue is \$4,459,710.

Total revenue for the month of October is \$9,180,340. Total year-to-date revenue is \$22,873,801.

Oil and Gas Revenue Report:

The Oil & Gas Report reflects the first month of revenue for FY 24. In October, the College received \$5,897,955 in oil & gas revenue for the month of July 2023 compared to \$8,010,212 for July 2022. The months of August through October reflect the monthly accrual of \$816,667 each month. Total Oil and Gas Production and Equipment tax revenue through October including the three months of accrual is \$8,348,526.

Investment Report:

The College began the month of October with \$210,000,000 invested with the LGIP. There was no activity during the month. Ending balance at the end of October in the LGIP is \$210,000,000. The College earned \$960,893 in interest at a net yield of 5.338% during the month of October.

At the end of October, there was \$209,904,573 in allocated capital projects.

This concludes the financial report for October 2023.

NEW MEXICO JUNIOR COLLEGE

Expenditure Report

October 2023

33% of Year Completed

Fund	2022-23			2023-24			
	Final Budget	Year-to-Date Expended or Encumbered	Percentage of Budget Expended	Budget	Current Expended or Encumbered	Expended or Encumbered	Percentage of Budget Expended
CURRENT UNRESTRICTED FUND							
Instruction and General:							
Instruction	12,768,755	2,992,310	23%	12,920,876	615,831	3,441,335	27%
Academic Support	2,921,190	798,581	27%	3,190,536	139,553	1,081,252	34%
Student Services	2,827,588	828,827	29%	3,873,597	141,000	1,007,590	26%
Institutional Support	6,446,327	1,891,735	29%	6,782,391	392,064	2,366,091	35%
Operation & Maintenance of Plant	5,729,882	1,539,833	27%	5,798,525	307,666	1,907,898	33%
Subtotal - Instruction & General	30,693,742	8,051,286	26%	32,565,925	1,596,114	9,804,166	30%
Public Service	59,300	12,700	21%	-	-	-	0%
Internal Service Departments	267,730	55,826	21%	198,349	3,207	64,346	32%
Student Aid	980,031	570,890	58%	760,880	17,809	583,744	77%
Auxiliary Enterprises	3,012,636	859,367	29%	3,020,182	223,029	1,367,556	45%
Athletics	3,259,649	1,003,644	31%	4,567,603	224,845	1,734,408	38%
Total Current Unrestricted Fund	38,273,088	10,553,713	28%	41,112,939	2,065,004	13,554,220	33%
CURRENT RESTRICTED FUND							
Grants	1,965,462	299,003	15%	1,232,251	47,562	300,633	24%
Student Aid	4,216,931	2,142,878	51%	4,216,931	38,470	2,262,669	54%
Total Current Restricted Fund	6,182,393	2,441,881	39%	5,449,182	86,032	2,563,302	47%
PLANT FUNDS							
Capital Outlay / Bldg. Renewal & Repl.							
Projects from Institutional Funds	16,198,965	6,495,057	40%	213,497,375	486,309	26,697,090	13%
Projects from State GOB Funds	3,944,888	36,650	1%	5,310,214	-	5,253,858	99%
Projects from State STB Funds	484,251	84,251	17%	2,379,215	-	1,156,482	49%
Projects from General Fund	711,062	87,565	0%	2,125,000	-	-	0%
Projects from Other State Funds	-	-	0%	683,080	48,599	196,770	29%
Projects from Private Funds	-	-	0%	102,697	-	190	0%
Projects from State ER&R	1,375,854	282,349	21%	1,238,666	19,680	126,965	10%
Projects from State BR&R	1,255,745	443,356	35%	794,875	91,501	534,596	67%
Subtotal - Capital and BR&R	23,970,765	7,429,228	31%	226,131,122	646,089	33,965,951	15%
Debt Service							
Revenue Bonds	-	-	0%	-	-	-	0%
Total Plant Funds	23,970,765	7,429,228	31%	226,131,122	646,089	33,965,951	15%
GRAND TOTAL EXPENDITURES	68,426,246	20,424,822	30%	272,693,243	2,797,125	50,083,473	18%

NEW MEXICO JUNIOR COLLEGE

Revenue Report

October 2023

33% of Year Completed

2022-23

2023-24

Fund	Final Budget	Year-to-date Revenue	Percentage of Budget Received	Budget	Current Revenue	Year-to-date Revenue	Percentage of Budget Received
CURRENT UNRESTRICTED FUND							
Instruction and General:							
Tuition and Fees	3,804,088	2,002,688	53%	3,935,027	89,041	2,228,322	57%
State Appropriations	7,990,496	3,277,772	41%	8,158,200	1,667,366	3,614,615	44%
Advalorem Taxes - Oil and Gas	84,984,162	9,890,048	12%	12,550,000	5,898,255	8,348,526	67%
Advalorem Taxes - Property	13,982,841	-	0%	12,400,000	-	-	0%
Other Revenues	289,053	136,431	47%	145,000	5,638	98,819	68%
Subtotal - Instruction & General	111,050,640	15,306,939	14%	37,188,227	7,660,300	14,290,282	38%
Internal Service Departments	57,085	1,303	2%	66,700	57,710	58,823	88%
Auxiliary Enterprises	2,504,902	1,413,501	56%	2,854,642	41,868	1,521,296	53%
Athletics	560,600	206,733	37%	686,400	220,275	360,550	53%
Total Current Unrestricted	114,173,227	16,928,476	15%	40,795,969	7,980,153	16,230,951	40%
CURRENT RESTRICTED FUND							
Grants	1,965,462	294,996	15%	1,232,251	67,128	282,544	23%
Student Aid	4,216,931	1,815,645	43%	4,216,931	47,780	1,900,596	45%
Total Current Restricted	6,182,393	2,110,641	34%	5,449,182	114,908	2,183,140	40%
PLANT FUNDS							
Capital Outlay / Bldg. Renewal & Repl.							
Projects from State GOB Funds	3,941,406	-	0%	5,310,214	-	518,869	10%
Projects from State STB Funds	484,250	22,969	5%	2,379,215	-	99,689	4%
Projects from General Fund	353,400	-	0%	2,125,000	-	-	0%
Projects from BR&R	65,671	-	0%	124,386	124,386	124,386	100%
Interest Income (LGIP)	5,223,271	912,135	17%	1,450,000	960,893	3,716,766	256%
Total Plant Funds	10,067,998	935,104	9%	11,388,815	1,085,279	4,459,710	39%
GRAND TOTAL REVENUES	130,423,618	19,974,221	15%	57,633,966	9,180,340	22,873,801	40%

NEW MEXICO JUNIOR COLLEGE

Oil and Gas Revenue Report

October 2023

33% of Year Completed

		OIL		GAS		COMBINED		
Month of	Sales Distribution	Price per BBL	Lea County BBLs sold	Price per MCF	Lea County MCF sold	Monthly Revenue	2022-23 Original Budget	Variance Over (Under) Budget
Actual	July	\$72.81	32,121,620	\$2.84	105,511,306	5,897,955	816,667	5,081,288
Actual	August					816,667	816,667	0
Actual	September					816,667	816,667	0
Actual	October					816,667	816,667	0
Actual	November						816,667	(816,667)
Actual	December						816,667	(816,667)
Actual	January						816,667	(816,667)
Actual	February						816,667	(816,667)
Actual	March						816,666	(816,666)
Accrual	April						816,666	(816,666)
Accrual	May						816,666	(816,666)
Accrual	June						816,666	(816,666)
Y.T.D. Production Tax Revenue						8,347,956	9,800,000	(1,452,044)
Y.T.D. Equipment Tax Revenue						570	2,750,000	(2,749,430)
Total Year-to-Date Oil & Gas and Equipment Tax Revenue						8,348,526	12,550,000	(4,201,474)

NEW MEXICO JUNIOR COLLEGE

Schedule of Investments

October 2023

33% of Year Completed

Financial Institution	Amount Invested	Account Number	Interest Rate	Interest Earned
State of New Mexico Local Government Investment Pool	210,000,000	7102-1348	5.338%	960,893
Plus deposits	-			
Less withdrawals	-			
Total LGIP investments	210,000,000			960,893

Capital Project	10/31/2023
Vehicles	552,383.89
Campus Facilities Master Plan	100,000.00
Chrome River	70,000.00
WHM North Gallery Renovation	505,994.73
Campus Vestibules	1,218,288.59
Voc B Airhandler	2,000,000.00
Softball Field	5,790,000.00
National Track Meet	135,333.35
Technology Upgrade	557,468.99
Professional Development	76,772.84
Ben Alexander Renovation	3,000,000.00
Baseball Field	1,820,073.45
Rodeo Arena	134,598.96
Fire Alarm Upgrade	229,751.94
Landscaping	247,750.00
Smart Classrooms	336,056.76
Campus Signage	48,633.01
Campus Paving	410,837.83
Std Ctr & Bob Moran Roof Replacement	2,650,000.00
Master Landscaping Project	15,505,773.14
Dorm/Apartment Refurbish	1,722,949.83
Concrete Upgrade	157,262.75
Campus Construction	218,882.02
Workforce Development	240,900.79
Higher Learning Commission	113,090.23
Campus Security	97,810.62
Copier Replacement	144,155.22
Non-Recurring Compensation	1,201,234.00
Athletics	129,124.12
Student Life Programming	20,000.00
Succession Plan	634,118.78
WHM Exhibits	151,645.91
Track Upgrades	176,134.08
Driving Range Upgrades	150,000.00
Cafeteria Upgrade	220,368.02
Equestrian Center	6,929,949.09
Turf Replacement	300,000.00
Watson Hall Renovation	4,861,166.63
Facilities Management System	17,165.09
Caster Upgrades	500,000.00
Industrial Training Center	18,503,385.54
Heidel Hall Renovation	19,972,922.87
Infrastructure Upgrades	5,377,595.00
Campus Housing Unit	15,142,686.15
Cafeteria Construction	14,655,748.10
Mansur Hall Remodel	2,575,812.59
Mary Hagelstein Remodel	2,966,750.25
Campus Wide Access Control	2,135,743.69
Dorm/Apartment Furniture Replacement	810,617.44
Roof Replacement	3,000,000.00
CORE	1,500,000.00
Tbird Health Clinic Caster Annex Remodel	499,882.36
NMJC/Lea County Quality of Life (ENMT)	5,302,312.78
Central Plant Expansion	3,216,321.12
Master Drainage Plan	4,458,100.08
Student Hub	9,607,790.00
NMJC/Lea County Culinary Arts	2,500,000.00
NMJC Indoor Athletic Facility	30,000,000.00
Building Renovation	14,300,000.00
Workforce Training Contingency	3,229.97
Total	209,904,572.60

NEW MEXICO JUNIOR COLLEGE
Vice President for Finance

To: New Mexico Junior College Board Members
From: Josh Morgan
RE: Ben Alexander Student Learning Center and Bob Moran Hall Roof Replacement
Date: November 9, 2023

Board members,

The Ben Alexander Student Learning Center and the Bob Moran Hall are the next two buildings scheduled for a roof replacement per the NMJC Roofing Replacement Plan. Ben Alexander Student Learning Center is 45,023 square feet and Bob Moran Hall is 31,043 square feet.

G&G roofing of Hobbs, a CES vendor, provided a proposal for \$1,099,323.63 to replace the roof on the Ben Alexander Student Learning Center and \$1,238,136.94 to replace the roof on the Bob Moran Hall. The bid includes all engineering and construction services and gross receipts tax. The proposed roof is a 4-ply, built-up roof system with reflective white marble. This type of roof is consistent with prior roofs that have been replaced on the NMJC campus. The advantages of the 4-ply, built-up roof include its durability, resistance to weathering, and ability to provide a continuous sealed surface. Built-up roofs are known for their long lifespan and the ability to withstand foot traffic and harsh weather conditions.

NMJC was awarded \$1,000,000 in STB funding for the roof replacement of the Ben Alexander Student Learning Center and the Bob Moran Hall that will be used towards this project. In addition, we will be using \$1,337,460.57 out of the Institutional Capital Fund for the Ben Alexander Student Learning Center and the Bob Moran Hall Roof Replacement with a current budget of \$2,650,000.

Upon your approval, we will submit this project for approval to the Higher Education Department Capital Outlay Committee. Once we receive the HED Capital Outlay Committee's approval, we will proceed with construction on this project.

Thank you.



Josh Morgan



Job Order Contract

Price Proposal Summary - CSI

Date: October 30, 2023
Contract Number: 2023-07-G1111-6
Job Order Number: 220413-6.00
Job Order Title: NMJC Ben Alexander Student Center
Contractor: G & G Roofing, Inc.
Proposal Value: \$1,099,323.63
Proposal Name: NMJC Ben Alexander Student Center (2023 Contract)
Detailed Scope:

Category - 01 - General Requirements:	\$197,995.91
Category - 06 - Wood, Plastic, and Composites:	\$4,623.03
Category - 07 - Thermal & Moisture Protection:	\$894,712.05
Category - 23 - Heating, Ventilating, And Air-Conditioning (HVAC):	\$1,679.92
Category - 26 - Electrical:	\$312.72
Proposal Total	\$1,099,323.63

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 7.69%

Job Order Contract

Price Proposal Detail - CSI

Date: October 30, 2023
Contract Number: 2023-07-G1111-6
Job Order Number: 220413-6.00
Job Order Title: NMJC Ben Alexander Student Center
Contractor: G & G Roofing, Inc.
Proposal Value: \$1,099,323.63
Proposal Name: NMJC Ben Alexander Student Center (2023 Contract)
Adjustment Factor(s) Used: 1.4328-1. NWH in Excess of \$60k (state), 1.0000-No Adjustment, 1.4328-9. Non-Pre-Priced

Rec#	CSI Number	Mod.	UOM	Description	Line Total		
CSI - 01 - General Requirements							
1	01 22 16 00 0004		EA	New Mexico Gross Receipts Tax – Varies by County	\$54,835.62		
				Quantity	Unit Price	Factor	Total
			Installation	54,835.62 x	\$1.00 x	1.0000 =	\$54,835.62
			User Note: Remainder of County Rate Rate @ 5.2500%				
2	01 22 16 00 0006		EA	Job Order Development Services	-\$1,258.02		
				Quantity	Unit Price	Factor	Total
			Installation	-1,258.02 x	\$1.00 x	1.0000 =	-\$1,258.02
			User Note: Gordian project volume discount				
3	01 22 20 00 0029		HR	Sheet Metal WorkerFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$6,948.51		
				Quantity	Unit Price	Factor	Total
			Installation	80.00 x	\$60.62 x	1.4328 =	\$6,948.51
			User Note: Remove/reset Exhaust Fans				
4	01 22 20 00 0054		HR	Principal Architect	\$77,629.10		
				Quantity	Unit Price	Factor	Total
			Installation	258.00 x	\$210.00 x	1.4328 =	\$77,629.10
			User Note: 8% A/E fee				
5	01 22 23 00 0955		DAY	14 To 15 Ton Lift, Truck Mounted Hydraulic Crane With Full-Time Operator	\$3,095.88		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	\$1,080.36 x	1.4328 =	\$3,095.88
			User Note: Building Height 20' above				
6	01 22 23 00 0956		WK	14 To 15 Ton Lift, Truck Mounted Hydraulic Crane With Full-Time Operator	\$17,894.58		
				Quantity	Unit Price	Factor	Total
			Installation	3.00 x	\$4,163.08 x	1.4328 =	\$17,894.58
			User Note: Building Height 20' above				
7	01 22 23 00 0957		MO	14 To 15 Ton Lift, Truck Mounted Hydraulic Crane With Full-Time Operator	\$22,278.15		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	\$15,548.68 x	1.4328 =	\$22,278.15
			User Note: Building Height 20' above				
8	01 71 13 00 0002		EA	Equipment Delivery, Pickup, Mobilization And Demobilization Using A Rollback Flatbed TruckIncludes loading, tie-down of equipment, delivery of equipment, off loading on site, rigging, dismantling, loading for return and transporting away. For equipment such as trenchers, skid-steer loaders (bobcats), industrial warehouse forklifts, sweepers, scissor platform lifts, telescoping and articulating boom man lifts with up to 40' boom lengths, etc.	\$1,194.48		
				Quantity	Unit Price	Factor	Total
			Installation	3.00 x	\$277.89 x	1.4328 =	\$1,194.48
9	01 74 13 00 0003		CY	Collect Existing Dabris And Load Into Truck Or DumpsterPer CY of debris removed.	\$7,296.96		
				Quantity	Unit Price	Factor	Total
			Installation	480.00 x	\$10.61 x	1.4328 =	\$7,296.96

Price Proposal Detail - CSI Continues..

Job Order Number: 220413-6.00
 Job Order Title: NMJC Ben Alexander Student Center

Rec#	CSI Number	Mod.	UOM	Description	Line Total		
CSI - 01 - General Requirements							
10	01 74 19 00 0016		EA	40 CY Dumpster (5 Ton) "Construction Debris" Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$8,080.65		
				Quantity	Unit Price	Factor	Total
			Installation	12.00	\$469.98	1.4328	\$8,080.65
				x	x	=	
			User Note: Dumpster to be dumped 12x - calculated at 35 squares per dumpster removal				
Subtotal for CSI - 01 - General Requirements:					\$197,995.91		
CSI - 06 - Wood, Plastic, and Composites							
11	06 11 16 00 0174		LF	2" x 6" Pressure Treated Lumber, For Roofing Nailers	\$2,279.23		
				Quantity	Unit Price	Factor	Total
			Installation	525.00	\$3.03	1.4328	\$2,279.23
				x	x	=	
12	06 11 16 00 0194		LF	1" x 6" Pine/Spruce/Fir Light Framing, Trim And Furring	\$2,343.80		
				Quantity	Unit Price	Factor	Total
			Installation	919.00	\$1.78	1.4328	\$2,343.80
				x	x	=	
Subtotal for CSI - 06 - Wood, Plastic, and Composites:					\$4,623.03		
CSI - 07 - Thermal & Moisture Protection							
13	07 00 00 00 0003		Ton	DIABLO WHITE #3-5	\$68,545.15		
				Quantity	Unit Price	Factor	Total
			NPP Task Installation	184.00	\$280.00	1.4328	\$68,545.15
				x	x	=	
			User Note: Only available through this supplier				
14	07 00 00 00 0004		Load	DIABLO WHITE #3-5 Freight	\$16,047.36		
				Quantity	Unit Price	Factor	Total
			NPP Task Installation	8.00	\$1,400.00	1.4328	\$16,047.36
				x	x	=	
			User Note: Freight to delivery material				
15	07 22 16 00 0091		SF	1" Thick, R2.6, Wood Fiber (Cellulosic-Fiber), Roof Board Insulation, Hot-Mopped	\$90,670.45		
				Quantity	Unit Price	Factor	Total
			Installation	39,800.00	\$1.59	1.4328	\$90,670.45
				x	x	=	
16	07 22 16 00 0128		SF	1-1/2" Thick, R8.6, Polyisocyanurate, Roof Board Insulation, Hot-Mopped	\$52,906.14		
				Quantity	Unit Price	Factor	Total
			Installation	17,500.00	\$2.11	1.4328	\$52,906.14
				x	x	=	
17	07 22 16 00 0334		SF	2" Average Thickness (11.4 Average R-Value), 1/4" Slope, Tapered Polyisocyanurate Board, Hot-Mopped	\$2,188.86		
				Quantity	Unit Price	Factor	Total
			Installation	448.00	\$3.41	1.4328	\$2,188.86
				x	x	=	
18	07 51 13 00 0012		SQ	Type VI, Asphalt Coated Fiberglass Ply Sheet, Hot-Mopped	\$160,127.44		
				Quantity	Unit Price	Factor	Total
			Installation	1,592.00	\$70.20	1.4328	\$160,127.44
				x	x	=	
19	07 51 13 00 0012	Mod		For >200, Deduct	-\$18,904.19		
				Quantity	Unit Price	Factor	Total
			Installation	1,582.00	-\$8.34	1.4328	-\$18,904.19
				x	x	=	
			User Note:				
20	07 51 13 00 0014		SQ	Fine Mineral Surfaced, Asphalt Coated Fiberglass Base Sheet, Hot-Mopped	\$6,378.94		
				Quantity	Unit Price	Factor	Total
			Installation	58.00	\$76.76	1.4328	\$6,378.94
				x	x	=	

Price Proposal Detail - CSI Continues..

Job Order Number: 220413-6.00
 Job Order Title: NMJC Ben Alexander Student Center

Rec#	CSI Number	Mod.	UOM	Description	Line Total	
CSI - 07 - Thermal & Moisture Protection						
21	07 51 13 00 0014	Mod		For >20 To 40, Add	\$465.37	
			Quantity	Unit Price	Factor	Total
		Installation	58.00 x	\$5.60 x	1.4328 =	\$465.37
User Note:						
22	07 51 13 00 0019		SF	Asphalt Coated Polyester And Fiberglass Scrim, Flashing, Hot-Mopped	\$30,249.27	
			Quantity	Unit Price	Factor	Total
		Installation	5,800.00 x	\$3.64 x	1.4328 =	\$30,249.27
23	07 51 13 00 0024		SQ	Asphalt Coated Fiberglass Venting Base Sheet, Mechanically Fastened	\$43,498.43	
			Quantity	Unit Price	Factor	Total
		Installation	192.00 x	\$158.12 x	1.4328 =	\$43,498.43
24	07 51 13 00 0024	Mod		For >100 To 200, Deduct	-\$2,464.87	
			Quantity	Unit Price	Factor	Total
		Installation	192.00 x	-\$8.96 x	1.4328 =	-\$2,464.87
User Note:						
25	07 51 13 00 0039		SQ	400 LB/SQ Gravel Roofing Ballast, Set In Hot Asphalt Flood Coat	\$73,317.61	
			Quantity	Unit Price	Factor	Total
		Installation	398.00 x	\$128.57 x	1.4328 =	\$73,317.61
26	07 51 13 00 0039	Mod		For >200, Deduct	-\$9,722.84	
			Quantity	Unit Price	Factor	Total
		Installation	398.00 x	-\$17.05 x	1.4328 =	-\$9,722.84
User Note:						
27	07 51 13 00 0057		LF	4" x 4" Perlite Cant Strip	\$15,593.56	
			Quantity	Unit Price	Factor	Total
		Installation	3,288.00 x	\$3.31 x	1.4328 =	\$15,593.56
28	07 51 13 00 0068		SQ	Asphalt Primer For Roofing Systems Foundation coating for hot-mopped and cold applied asphalt coatings, roof cements, and asphalt based roof adhesives. For use on weathered roofing, asphalt, concrete, gypsum, masonry, block, brick and metal surfaces.	\$2,069.25	
			Quantity	Unit Price	Factor	Total
		Installation	58.00 x	\$24.90 x	1.4328 =	\$2,069.25
29	07 51 13 00 0071		SQ	Demolish Cap Sheet Surfaced, Built Up Roofing System Includes protective surfacing.	\$89,640.55	
			Quantity	Unit Price	Factor	Total
		Installation	456.00 x	\$137.20 x	1.4328 =	\$89,640.55
30	07 51 13 00 0074		SQ	>50 SQ, 10 Year, Built-Up Bituminous Or Modified Bituminous Membrane, Roofing System Warranty	\$4,909.89	
			Quantity	Unit Price	Factor	Total
		Installation	398.00 x	\$8.61 x	1.4328 =	\$4,909.89
31	07 51 13 00 0127		SQ	Premium III Asphalt Inter-Ply Hot Applied Adhesive	\$26,471.21	
			Quantity	Unit Price	Factor	Total
		Installation	398.00 x	\$46.42 x	1.4328 =	\$26,471.21
32	07 51 13 00 0128		SQ	Premium III Asphalt Flood Coat Hot Applied Adhesive	\$54,653.18	
			Quantity	Unit Price	Factor	Total
		Installation	398.00 x	\$95.84 x	1.4328 =	\$54,653.18
33	07 62 13 00 0003		SF	4 LB/SF Sheet Lead Flashing	\$10,084.56	
			Quantity	Unit Price	Factor	Total
		Installation	252.00 x	\$25.14 x	1.4328 =	\$9,077.19
		Demolition	252.00 x	\$2.79 x	1.4328 =	\$1,007.37

Price Proposal Detail - CSI Continues..

Job Order Number: 220413-6.00
 Job Order Title: NMJC Ben Alexander Student Center

Rec#	CSI Number	Mod.	UOM	Description	Line Total		
CSI - 07 - Thermal & Moisture Protection							
34	07 62 13 00 0032		SF	24 Gauge, 0.028" Thick, Galvanized Steel Flashing	\$2,422.98		
				Quantity	Unit Price	Factor	Total
			Installation	134.00	\$10.45	1.4328 =	\$2,006.35
			Demolition	134.00	\$2.17	1.4328 =	\$416.63
35	07 63 00 00 0003		EA	1-1/2" ID x 12" Riser Pipe, 4 LB Lead Pipe Flashing For Roofs, Fits 1" Pipe	\$626.19		
				Quantity	Unit Price	Factor	Total
			Installation	6.00	\$72.84	1.4328 =	\$626.19
36	07 63 00 00 0004		EA	2-3/4" ID x 12" Riser Pipe, 4 LB Lead Pipe Flashing For Roofs, Fits 2" Pipe	\$2,040.02		
				Quantity	Unit Price	Factor	Total
			Installation	15.00	\$94.92	1.4328 =	\$2,040.02
37	07 63 00 00 0005		EA	3-3/4" ID x 12" Riser Pipe, 4 LB Lead Pipe Flashing For Roofs, Fits 3" Pipe	\$154.07		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	\$107.53	1.4328 =	\$154.07
38	07 63 00 00 0007		EA	4-3/4" ID x 12" Riser Pipe, 4 LB Lead Pipe Flashing For Roofs, Fits 4" Pipe	\$670.49		
				Quantity	Unit Price	Factor	Total
			Installation	4.00	\$116.99	1.4328 =	\$670.49
39	07 63 00 00 0017		EA	4" x 4" 24 Gauge Galvanized Sheet Metal, Non-Shrink Grout Filled Pitch Pocket	\$2,193.62		
				Quantity	Unit Price	Factor	Total
			Installation	20.00	\$76.55	1.4328 =	\$2,193.62
40	07 63 00 00 0017	Mod		For Pourable Sealer Filled, Add	\$1,178.91		
				Quantity	Unit Price	Factor	Total
			Installation	22.00	\$37.40	1.4328 =	\$1,178.91
			User Note:				
41	07 71 13 00 0006		LF	>22" To 30" Wide (Stretch-out), 24 Gauge, KYNAR 500® Finish, Galvanized Steel Coping System With Galvanized Steel Cleats	\$65,538.78		
				Quantity	Unit Price	Factor	Total
			Installation	1,065.00	\$42.95	1.4328 =	\$65,538.78
42	07 71 13 00 0067		LF	Removal And Reinstallation Of Metal Coping	\$5,020.57		
				Quantity	Unit Price	Factor	Total
			Installation	813.00	\$4.31	1.4328 =	\$5,020.57
43	07 71 19 00 0145		LF	>6" To 10" Face Height, 24 Gauge, KYNAR 500® Finish, Galvanized Steel Gravel Stop System With Continuous Cleat	\$22,276.52		
				Quantity	Unit Price	Factor	Total
			Installation	463.00	\$33.58	1.4328 =	\$22,276.52
44	07 71 19 00 0146		LF	>10" To 18" Face Height, 24 Gauge, KYNAR 500® Finish, Galvanized Steel Gravel Stop System With Continuous Cleat	\$54,948.81		
				Quantity	Unit Price	Factor	Total
			Installation	1,065.00	\$36.01	1.4328 =	\$54,948.81
45	07 71 23 00 0227		EA	Thru-Wall Galvanized Steel Scupper Outlet	\$361.93		
				Quantity	Unit Price	Factor	Total
			Installation	2.00	\$126.30	1.4328 =	\$361.93
46	07 71 23 00 0227	Mod		For Kynar 500® Finish, Add	\$111.62		
				Quantity	Unit Price	Factor	Total
			Installation	2.00	\$38.95	1.4328 =	\$111.62
			User Note:				

Price Proposal Detail - CSI Continues..

Job Order Number: 220413-6.00
 Job Order Title: NMJC Ben Alexander Student Center

Rec#	CSI Number	Mod.	UOM	Description	Line Total		
CSI - 07 - Thermal & Moisture Protection							
47	07 71 26 00 0006		LF	24 Gauge, Up To 12" Wide, Galvanized Steel Counter Flashing With Reglet	\$15,334.83		
				Quantity	Unit Price	Factor	Total
			Installation	817.00	\$13.10	1.4328 =	\$15,334.83
48	07 72 33 00 0039		EA	Roof Hatch Ladderup Safety Post (Bilco LU-1)	\$1,007.73		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	\$703.33	1.4328 =	\$1,007.73
49	07 72 33 00 0046		EA	48" x 48" Painted Steel, Roof Hatch Safety Railing With Self Closing Gate (Acudor RHSR-48x48)	\$4,099.66		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	\$2,861.29	1.4328 =	\$4,099.66

Subtotal for CSI - 07 - Thermal & Moisture Protection: \$894,712.05

CSI - 23 - Heating, Ventilating, And Air-Conditioning (HVAC)							
50	23 23 16 00 0007		LF	1/2" Outside Diameter Soft Refrigeration Copper Tubing	\$361.07		
				Quantity	Unit Price	Factor	Total
			Installation	40.00	\$4.57	1.4328 =	\$261.92
			Demolition	40.00	\$1.73	1.4328 =	\$99.15
51	23 23 16 00 0234		EA	Internal Coil/Refrigerant Piping FlushUp to 10 ton AC system.	\$802.45		
				Quantity	Unit Price	Factor	Total
			Installation	2.00	\$280.03	1.4328 =	\$802.45
52	23 23 23 00 0002		LB	R-113 Refrigerant	\$296.42		
				Quantity	Unit Price	Factor	Total
			Installation	8.00	\$25.86	1.4328 =	\$296.42
53	23 51 16 00 0101		EA	6" Round Flue/Vent Top Caps, Galvanized Double Wall Breech/Smoke Pipe	\$82.60		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	\$48.50	1.4328 =	\$69.49
			Demolition	1.00	\$9.15	1.4328 =	\$13.11
54	23 51 16 00 0128		EA	6" Round Flue/Vent Adjustable Roof Flashing, Galvanized Double Wall Breech/Smoke Pipe	\$93.29		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	\$52.93	1.4328 =	\$75.84
			Demolition	1.00	\$12.18	1.4328 =	\$17.45
55	23 51 16 00 0142		EA	6" Round Galvanized Storm Collar, Double Wall	\$44.09		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	\$23.45	1.4328 =	\$33.60
			Demolition	1.00	\$7.32	1.4328 =	\$10.49

Subtotal for CSI - 23 - Heating, Ventilating, And Air-Conditioning (HVAC): \$1,679.92

CSI - 26 - Electrical							
56	26 01 20 91 0002		EA	Lock Out/Tag Out Local DisconnectExcludes tag or padlock See CSI section 26 01 20 91-0004 for padlock, 26 01 20 91-0005 for tag(s).	\$61.75		
				Quantity	Unit Price	Factor	Total
			Installation	2.00	\$21.55	1.4328 =	\$61.75
57	26 05 29 00 0006		EA	>1' To 2' Length x 1-5/8" Wide x 1-5/8" High, 14 Gauge, Steel Unistrut Channel	\$60.69		
				Quantity	Unit Price	Factor	Total
			Installation	2.00	\$17.91	1.4328 =	\$51.32
			Demolition	2.00	\$3.27	1.4328 =	\$9.37

Price Proposal Detail - CSI Continues..

Job Order Number: 220413-6.00
Job Order Title: NMJC Ben Alexander Student Center

Rec#	CSI Number	Mod.	UOM	Description	Line Total		
CSI - 26 - Electrical							
58	26 05 33 13 2307		LF	1/2" Flexible Liquid Tight Metallic Conduit	\$190.28		
				Quantity	Unit Price	Factor	Total
				Installation	40.00 x \$2.67 x	1.4328 =	\$153.02
				Demolition	40.00 x \$0.65 x	1.4328 =	\$37.25

Subtotal for CSI - 26 - Electrical: **\$312.72**

Proposal Total **\$1,099,323.63**

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: **7.69%**



Job Order Contract

Price Proposal Summary - CSI

Date: October 30, 2023
Contract Number: 2023-07-G1111-6
Job Order Number: 220413-7.00
Job Order Title: NMJC Bob Moran Building
Contractor: G & G Roofing, Inc.
Proposal Value: \$1,238,136.94
Proposal Name: NMJC Bob Moran Building (2023 Contract)
Detailed Scope: See attached scope of work.

Category - 01 - General Requirements:	\$202,377.73
Category - 07 - Thermal & Moisture Protection:	\$1,015,257.30
Category - 23 - Heating, Ventilating, And Air-Conditioning (HVAC):	\$20,501.91
Proposal Total	\$1,238,136.94

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 6.83%

Job Order Contract

Price Proposal Detail - CSI

Date: October 30, 2023
Contract Number: 2023-07-G1111-6
Job Order Number: 220413-7.00
Job Order Title: NMJC Bob Moran Building
Contractor: G & G Roofing, Inc.
Proposal Value: \$1,238,136.94
Proposal Name: NMJC Bob Moran Building (2023 Contract)
Adjustment Factor(s) Used: 1.4328-1. NWH in Excess of \$60k (state), 1.0000-No Adjustment, 1.4328-9. Non-Pre-Priced

Rec#	CSI Number	Mod.	UOM	Description	Line Total		
CSI - 01 - General Requirements							
1	01 22 16 00 0004		EA	New Mexico Gross Receipts Tax – Varies by County	\$62,008.23		
				Quantity	Unit Price	Factor	Total
			Installation	62,008.23 x	\$1.00 x	1.0000 =	\$62,008.23
			User Note: Remainder of County Tax Rate @ 5.2500				
2	01 22 16 00 0006		EA	Job Order Development Services	-\$4,980.50		
				Quantity	Unit Price	Factor	Total
			Installation	-4,980.50 x	\$1.00 x	1.0000 =	-\$4,980.50
			User Note: Gordian project volume discount				
3	01 22 20 00 0015		HR	LaborerFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$2,025.41		
				Quantity	Unit Price	Factor	Total
			Installation	40.00 x	\$35.34 x	1.4328 =	\$2,025.41
			User Note: Remove/reset and recharge mini split units (3)				
4	01 22 20 00 0054		HR	Principal Architect	\$87,558.41		
				Quantity	Unit Price	Factor	Total
			Installation	291.00 x	\$210.00 x	1.4328 =	\$87,558.41
			User Note: 8% A/E fee				
5	01 22 23 00 0955		DAY	14 To 15 Ton Lift, Truck Mounted Hydraulic Crane With Full-Time Operator	\$1,547.94		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	\$1,080.36 x	1.4328 =	\$1,547.94
			User Note: Building Height 20' above				
6	01 22 23 00 0956		WK	14 To 15 Ton Lift, Truck Mounted Hydraulic Crane With Full-Time Operator	\$23,859.44		
				Quantity	Unit Price	Factor	Total
			Installation	4.00 x	\$4,163.08 x	1.4328 =	\$23,859.44
			User Note: Building Height 20' above				
7	01 22 23 00 0957		MO	14 To 15 Ton Lift, Truck Mounted Hydraulic Crane With Full-Time Operator	\$22,278.15		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	\$15,548.68 x	1.4328 =	\$22,278.15
			User Note: Building Height 20' above				
8	01 74 19 00 0016		EA	40 CY Dumpster (5 Ton) "Construction Debris"includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$8,080.65		
				Quantity	Unit Price	Factor	Total
			Installation	12.00 x	\$469.98 x	1.4328 =	\$8,080.65
			User Note: Dumpster to be dumped 12x - calculated at 35 squares per dumpster removal				

Subtotal for CSI - 01 - General Requirements: \$202,377.73

CSI - 07 - Thermal & Moisture Protection

Price Proposal Detail - CSI Continues..

Job Order Number: 220413-7.00
 Job Order Title: NMJC Bob Moran Building

Rec#	CSI Number	Mod.	UOM	Description	Line Total
CSI - 07 - Thermal & Moisture Protection					
9	07 00 00 00 0003		Ton	DIABLO WHITE #3-5	\$68,545.15
				Quantity	Unit Price
				Factor	Total
		NPP Task		Installation	184.00 x \$280.00 x 1.4328 = \$68,545.15
		User Note: Only available through this supplier			
10	07 00 00 00 0004		Load	DIABLO WHITE #3-5 Freight	\$16,047.36
				Quantity	Unit Price
				Factor	Total
		NPP Task		Installation	8.00 x \$1,400.00 x 1.4328 = \$16,047.36
		User Note: Freight to delivery material			
11	07 01 50 19 0003		SQ	Removal Of Gravel Ballast From Roof, Vacuum And Disposal	\$35,753.06
				Quantity	Unit Price
				Factor	Total
				Installation	408.00 x \$61.16 x 1.4328 = \$35,753.06
12	07 22 16 00 0091		SF	1" Thick, R2.6, Wood Fiber (Cellulosic-Fiber), Roof Board Insulation, Hot-Mopped	\$92,948.60
				Quantity	Unit Price
				Factor	Total
				Installation	40,800.00 x \$1.59 x 1.4328 = \$92,948.60
13	07 22 16 00 0189		SF	1-1/2" Thick, R8.6, Polyisocyanurate, Roof Board Insulation, Mechanically Fastened	\$123,931.47
				Quantity	Unit Price
				Factor	Total
				Installation	40,800.00 x \$2.12 x 1.4328 = \$123,931.47
14	07 22 16 00 0189	Mod		For Mechanically Fastened To Wood Or Steel, >90 To 120 MPH Wind, Add	\$28,644.54
				Quantity	Unit Price
				Factor	Total
				Installation	40,800.00 x \$0.49 x 1.4328 = \$28,644.54
		User Note:			
15	07 22 16 00 0334		SF	2" Average Thickness (11.4 Average R-Value), 1/4" Slope, Tapered Polyisocyanurate Board, Hot-Mopped	\$1,719.82
				Quantity	Unit Price
				Factor	Total
				Installation	352.00 x \$3.41 x 1.4328 = \$1,719.82
16	07 51 13 00 0012		SQ	Type VI, Asphalt Coated Fiberglass Ply Sheet, Hot-Mopped	\$164,150.74
				Quantity	Unit Price
				Factor	Total
				Installation	1,632.00 x \$70.20 x 1.4328 = \$164,150.74
17	07 51 13 00 0012	Mod		For >200, Deduct	-\$19,501.67
				Quantity	Unit Price
				Factor	Total
				Installation	1,632.00 x -\$8.34 x 1.4328 = -\$19,501.67
		User Note:			
18	07 51 13 00 0014		SQ	Fine Mineral Surfaced, Asphalt Coated Fiberglass Base Sheet, Hot-Mopped	\$6,818.87
				Quantity	Unit Price
				Factor	Total
				Installation	62.00 x \$76.76 x 1.4328 = \$6,818.87
19	07 51 13 00 0014	Mod		For >20 To 40, Add	\$497.47
				Quantity	Unit Price
				Factor	Total
				Installation	62.00 x \$5.60 x 1.4328 = \$497.47
		User Note:			
20	07 51 13 00 0019		SF	Asphalt Coated Polyester And Fiberglass Scrim, Flashing, Hot-Mopped	\$31,918.20
				Quantity	Unit Price
				Factor	Total
				Installation	6,120.00 x \$3.64 x 1.4328 = \$31,918.20
21	07 51 13 00 0039		SQ	400 LB/SQ Gravel Roofing Ballast, Set In Hot Asphalt Flood Coat	\$75,159.76
				Quantity	Unit Price
				Factor	Total
				Installation	408.00 x \$128.57 x 1.4328 = \$75,159.76

Price Proposal Detail - CSI Continues..

Job Order Number: 220413-7.00
 Job Order Title: NMJC Bob Moran Building

Rec#	CSI Number	Mod.	UOM	Description	Line Total	
CSI - 07 - Thermal & Moisture Protection						
22	07 51 13 00 0039	Mod		For >200, Deduct	-\$9,967.13	
			Quantity	Unit Price	Factor	Total
		Installation	408.00 x	\$-17.05 x	1.4328 =	\$-9,967.13
User Note:						
23	07 51 13 00 0057		LF	4" x 4" Perlite Cant Strip	\$9,489.88	
			Quantity	Unit Price	Factor	Total
		Installation	2,001.00 x	\$3.31 x	1.4328 =	\$9,489.88
24	07 51 13 00 0068		SQ	Asphalt Primer For Roofing Systems Foundation coating for hot-mopped and cold applied asphalt coatings, roof cements, and asphalt based roof adhesives. For use on weathered roofing, asphalt, concrete, gypsum, masonry, block, brick and metal surfaces.	\$2,211.96	
			Quantity	Unit Price	Factor	Total
		Installation	62.00 x	\$24.90 x	1.4328 =	\$2,211.96
25	07 51 13 00 0070		SQ	Demolish Gravel/Slag Surfaced, Built Up Roofing System	\$103,967.98	
			Quantity	Unit Price	Factor	Total
		Installation	408.00 x	\$177.85 x	1.4328 =	\$103,967.98
26	07 51 13 00 0070	Mod		For >10 To 25, Add	\$15,333.60	
			Quantity	Unit Price	Factor	Total
		Installation	408.00 x	\$26.23 x	1.4328 =	\$15,333.60
User Note:						
27	07 51 13 00 0071		SQ	Demolish Cap Sheet Surfaced, Built Up Roofing System includes protective surfacing.	\$12,187.97	
			Quantity	Unit Price	Factor	Total
		Installation	62.00 x	\$137.20 x	1.4328 =	\$12,187.97
28	07 51 13 00 0071	Mod		For >10 To 25, Add	\$1,797.99	
			Quantity	Unit Price	Factor	Total
		Installation	62.00 x	\$20.24 x	1.4328 =	\$1,797.99
User Note:						
29	07 51 13 00 0074		SQ	>50 SQ, 10 Year, Built-Up Bituminous Or Modified Bituminous Membrane, Roofing System Warranty	\$5,033.25	
			Quantity	Unit Price	Factor	Total
		Installation	408.00 x	\$8.61 x	1.4328 =	\$5,033.25
30	07 51 13 00 0127		SQ	Premium III Asphalt Inter-Ply Hot Applied Adhesive	\$27,136.32	
			Quantity	Unit Price	Factor	Total
		Installation	408.00 x	\$46.42 x	1.4328 =	\$27,136.32
31	07 51 13 00 0128		SQ	Premium III Asphalt Flood Coat Hot Applied Adhesive	\$56,026.38	
			Quantity	Unit Price	Factor	Total
		Installation	408.00 x	\$95.84 x	1.4328 =	\$56,026.38
32	07 62 13 00 0003		SF	4 LB/SF Sheet Lead Flashing	\$7,132.08	
			Quantity	Unit Price	Factor	Total
		Installation	198.00 x	\$25.14 x	1.4328 =	\$7,132.08
33	07 62 13 00 0003	Mod		For Up To 100, Add	\$1,784.44	
			Quantity	Unit Price	Factor	Total
		Installation	198.00 x	\$6.29 x	1.4328 =	\$1,784.44
User Note:						
34	07 63 00 00 0004		EA	2-3/4" ID x 12" Riser Pipe, 4 LB Lead Pipe Flashing For Roofs, Fits 2" Pipe	\$2,040.02	
			Quantity	Unit Price	Factor	Total
		Installation	15.00 x	\$94.92 x	1.4328 =	\$2,040.02

Price Proposal Detail - CSI Continues..

Job Order Number: 220413-7.00
 Job Order Title: NMJC Bob Moran Building

Rec#	CSI Number	Mod.	UOM	Description	Line Total		
CSI - 07 - Thermal & Moisture Protection							
35	07 63 00 00 0005		EA	3-3/4" ID x 12" Riser Pipe, 4 LB Lead Pipe Flashing For Roofs, Fits 3" Pipe	\$616.28		
				Quantity	Unit Price	Factor	Total
			Installation	4.00 x	\$107.53 x	1.4328 =	\$616.28
36	07 63 00 00 0007		EA	4-3/4" ID x 12" Riser Pipe, 4 LB Lead Pipe Flashing For Roofs, Fits 4" Pipe	\$670.49		
				Quantity	Unit Price	Factor	Total
			Installation	4.00 x	\$116.99 x	1.4328 =	\$670.49
37	07 63 00 00 0008		EA	6-7/8" ID x 12" Riser Pipe, 4 LB Lead Pipe Flashing For Roofs, Fits 6" Pipe	\$425.63		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	\$148.53 x	1.4328 =	\$425.63
38	07 63 00 00 0017		EA	4" x 4" 24 Gauge Galvanized Sheet Metal, Non-Shrink Grout Filled Pitch Pocket	\$987.13		
				Quantity	Unit Price	Factor	Total
			Installation	9.00 x	\$76.55 x	1.4328 =	\$987.13
39	07 63 00 00 0017	Mod		For Pourable Sealer Filled, Add	\$482.28		
				Quantity	Unit Price	Factor	Total
			Installation	9.00 x	\$37.40 x	1.4328 =	\$482.28
User Note:							
40	07 71 13 00 0006		LF	>22" To 30" Wide (Stretch-out), 24 Gauge, KYNAR 5000 Finish, Galvanized Steel Coping System With Galvanized Steel Cleats	\$84,185.02		
				Quantity	Unit Price	Factor	Total
			Installation	1,368.00 x	\$42.95 x	1.4328 =	\$84,185.02
41	07 71 13 00 0067		LF	Removal And Reinstallation Of Metal Coping	\$8,447.90		
				Quantity	Unit Price	Factor	Total
			Installation	1,368.00 x	\$4.31 x	1.4328 =	\$8,447.90
42	07 71 23 00 0227		EA	Thru-Wall Galvanized Steel Scupper Outlet	\$3,981.18		
				Quantity	Unit Price	Factor	Total
			Installation	22.00 x	\$126.30 x	1.4328 =	\$3,981.18
43	07 71 23 00 0227	Mod		For Kynar 5000 Finish, Add	\$1,227.77		
				Quantity	Unit Price	Factor	Total
			Installation	22.00 x	\$38.95 x	1.4328 =	\$1,227.77
User Note:							
44	07 71 26 00 0006		LF	24 Gauge, Up To 12" Wide, Galvanized Steel Counter Flashing With Reglet	\$49,270.41		
				Quantity	Unit Price	Factor	Total
			Installation	2,625.00 x	\$13.10 x	1.4328 =	\$49,270.41
45	07 72 33 00 0039		EA	Roof Hatch Ladderup Safety Post (Bilco LU-1)	\$1,007.73		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	\$703.33 x	1.4328 =	\$1,007.73
46	07 72 33 00 0045		EA	36" x 36" Painted Steel, Roof Hatch Safety Railing With Self Closing Gate (Acuder RHSR-36x36)	\$3,147.37		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	\$2,196.66 x	1.4328 =	\$3,147.37
Subtotal for CSI - 07 - Thermal & Moisture Protection:					\$1,015,257.30		
CSI - 23 - Heating, Ventilating, And Air-Conditioning (HVAC)							
47	23 05 29 00 0614		EA	Up To 12" Height, 6" x 9.6" Rooftop Support Base And Adjustable Height Roller Assembly (Cooper B-Line Dura-Blok DBR10-12)	\$20,103.50		
				Quantity	Unit Price	Factor	Total
			Installation	92.00 x	\$152.51 x	1.4328 =	\$20,103.50

Price Proposal Detail - CSI Continues..

Job Order Number: 220413-7.00
 Job Order Title: NMJC Bob Moran Building

Rec#	CSI Number	Mod.	UOM	Description	Line Total
CSI - 23 - Heating, Ventilating, And Air-Conditioning (HVAC)					
48	23 51 16 00 0104		EA	12" Round Flue/Vent Top Caps, Galvanized Double Wall Breech/Smoke Pipe	\$112.33
				Quantity Unit Price Factor Total	
			Installation	1.00 x \$78.40 x 1.4328 =	\$112.33
49	23 51 16 00 0131		EA	12" Round Flue/Vent Adjustable Roof Flashing, Galvanized Double Wall Breech/Smoke Pipe	\$212.68
				Quantity Unit Price Factor Total	
			Installation	1.00 x \$148.44 x 1.4328 =	\$212.68
50	23 51 16 00 0145		EA	12" Round Galvanized Storm Collar, Double Wall	\$73.40
				Quantity Unit Price Factor Total	
			Installation	1.00 x \$51.23 x 1.4328 =	\$73.40
Subtotal for CSI - 23 - Heating, Ventilating, And Air-Conditioning (HVAC):					\$20,501.91
Proposal Total					\$1,238,136.94

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 6.83%